

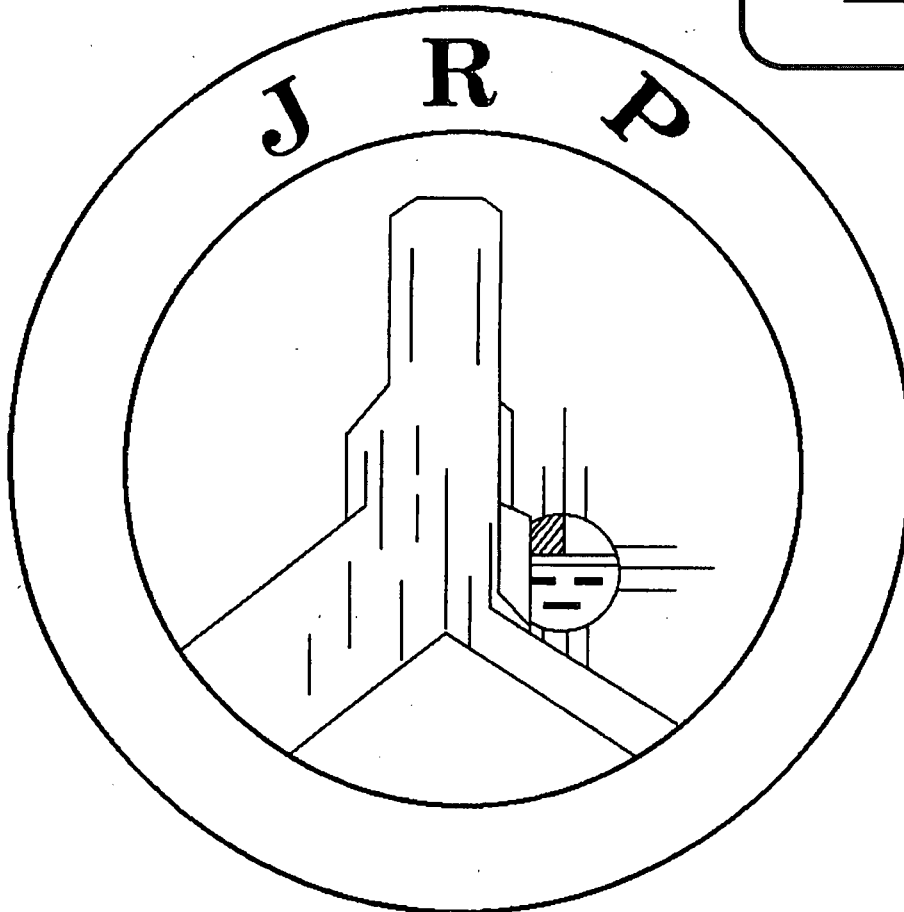
Jackpile Reclamation Project

Pueblo of Laguna , New Mexico

Confidential Claim Retracted

AUTHORIZED BY: SL

DATE: 5/16/13



Project Status Report No. 68

MARCH, 1995

Prepared for the Pueblo of Laguna
by the Reclamation Project Technician II

RECEIVED

MAY 16 1995
NORDHAUS, HALTOM, TAYLOR,
TARADASH & FRYE



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CONFIDENTIAL

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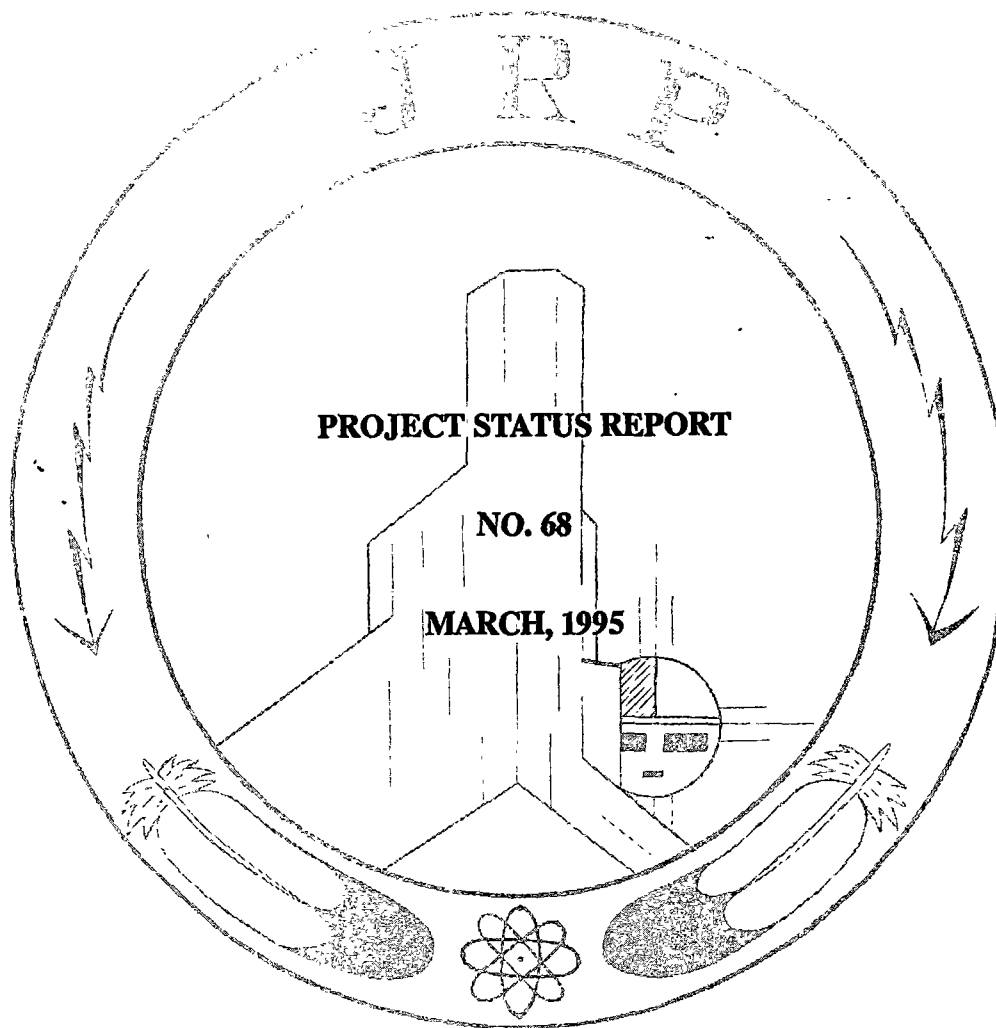
Jackpile Reclamation Project

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1.0 INDEX

2.0 ABSTRACT

- 2.1 Abstract
- 2.2 Progress Maps
- 2.3 Construction Photos
- 2.4 March, 1995 Milestones

3.0 ACTION ITEMS

- 3.1 POL/RPM Action Items
- 3.2 BIA Action Items
- 3.3 Subcontract Action Items
- 3.4 Laguna Construction Company Action Items

4.0 PROJECT SCHEDULE

- 4.1 Four (4) Week Lookahead
- 4.2 Project Schedule Discussion

5.0 WORK PACKAGE PROGRESS

- 5.1 Jackpile Project Tracking Summary
- 5.2 Work Package Discussion
- 5.3 Work Package Closeout Summary
- 5.4 Change Order Summary
- 5.5 Project-to-Date Closeout Summary

6.0 PERFORMANCE MEASUREMENT

- 6.1 Performance Measurement Summary
- 6.2 Variance and Variance Explanations

7.0 APPENDIX A: SPECIAL REPORTS/PLANS

- 7.1 Monthly Inspection Report--March, 1995
- 7.2 Letters from S.F.I.S. Students--March Tour

2.1 ABSTRACT

March, 1995 marked the Sixty Third month of full scale earthmoving activities. Trucks continued full effort on hauling backfill material to the Jackpile Pit area. Only a small pond of water remains in the Jackpile Pit. Scraper efforts continue to haul topsoil to the Jackpile Pit area. Dozer effort is to support the trucks and scrapers as well as push backfill material into JP-OP-41. Dewatering is also continuing for dust control. The annual 8-hour HAZWOPER refresher course was conducted by Metcaff & Eddy Consultants for all project personnel.

2.2 PROGRESS MAPS

The attached maps indicate the percentages of completion where work is being performed and show progress as of the March 18, 1995 field survey.

2.3 Construction Photo's



Figure 1: Trucks backfilling JP-OP-41 pond area in Jackpile pit.



Figure 2: Trucks and scrapers working in Jackpile Pit. (Looking SE)

2.3 Construction Photo's

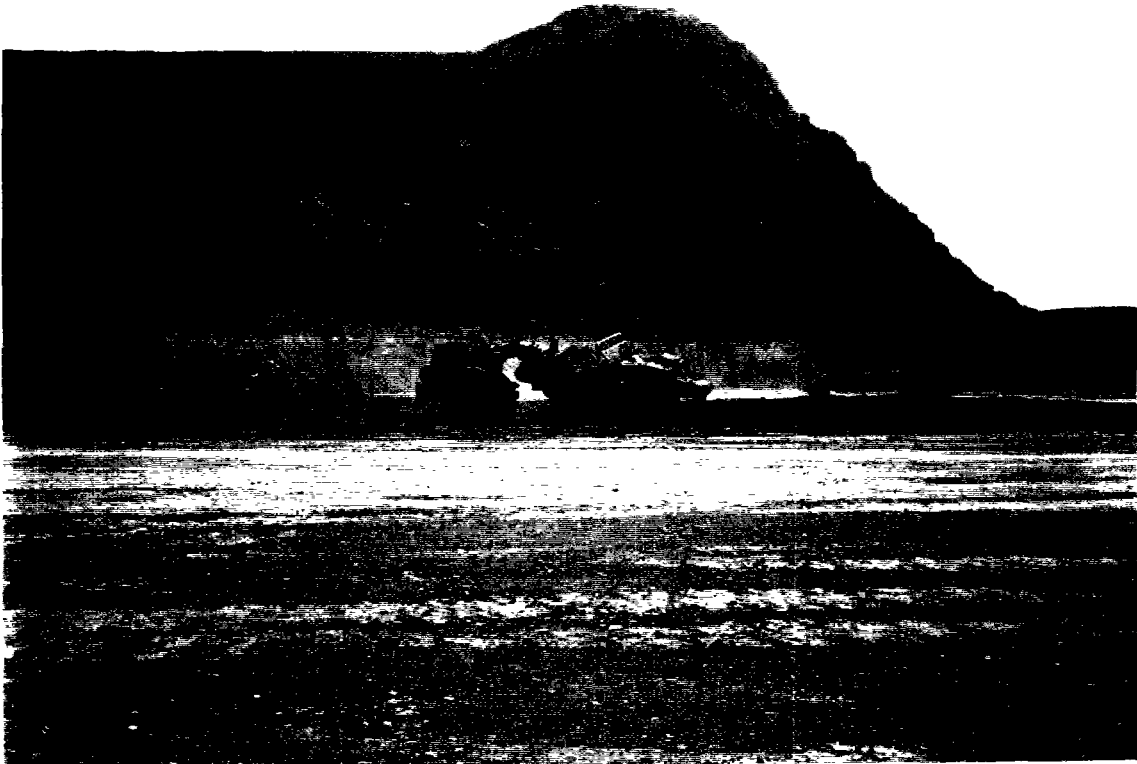


Figure 3: Scrapers hauling backfill material to Jackpile pit. (JP-OP-41)



Figure 4: Scrapers hauling Top Soil in Jackpile pit area.

2.3 Construction Photo's



Figure 5: Dozers supporting backfill efforts by Trucks and Scrapers.



Figure 6: By the end of March no water only mud was left in the pit bottom.

2.4 MILESTONES

- ° LCC had a full productive effort during the month of March due to several factors: The Weather; One and a half days were lost due to rain and muddy conditions. No Holidays were observed this month and Training interrupted the operation of LCC for one day.
- ° Trucks, scrapers and dozers continue the backfilling of JP-OP-41;
- ° Full effort continues on Backfilling JP-OP-41 and Top Soil cover on JP-OP-41.
- ° The annual 8-hour HAZWOPER refresher course was conducted by Metcalf & Eddy Consultants for all project personnel;

3.0 ACTION ITEMS

3.1 POL/RPM ACTION ITEMS

- 1) Work with Allen Sedik on closure of Jackpile mine.
- 2) Collect bids for water sampling activities;
- 3) Prepare field survey panels for next aerial photo & volume check in Jackpile area;

3.2 BUREAU OF INDIAN AFFAIRS ACTION ITEMS

- 1) Work with Reclamation Tech on Jackpile closure;
- 2) Work with Reclamation Tech on revising cash flows;

3.3 SUBCONTRACT ITEMS

- 1) Eberline conducting calibration of RGM-2;
- 2) Schedule next ground and surface water sampling;
- 3) Schedule aerial photo with TR Mann;

3.4 LAGUNA CONSTRUCTION COMPANY ACTION ITEMS

- 1) Complete Earthwork as soon as possible;
- 2) Apprise POL-Tech of any upcoming schedule variance (construction, training, etc.) which may impact work completion.
- 3) Punch List Items Continue;

4.1 FOUR (4) WEEK LOOKAHEAD

Schedule Name : MARCH, 1995 Four Week Look Ahead
 Responsible : LCC, Inc.
 As-of Date : 29-Mar-95 Schedule File : C:\TL3\MAR95LKK

Task Name	Resources	Status	95					
			Mar				Apr	
			6	13	20	27	3	10
2S2J01-dewater JKPL								
2R1J01/02 reveg								
2T1J01-terraces								
2E3J09-D11								
2E3J03-Soil to JP-D6		C						
2E3J08A-backfill								
2E3J06-soil								
2E1J11-backfill								

```

-----
[ ] Detail Task      ===== Summary Task      M   Milestone
[ ] (Started)        ===== (Started)          >>> Conflict
[ ] (Slack)          ===== (Slack)             .. [ ] Resource delay
-----
Scale: 1 day per character
  
```

4.2 PROJECT SCHEDULE

Scrapers and Trucks will continue with backfilling and soil cover concurrently. Dozers will assist with spreading top soil material, pit backfilling and punch list items.

5.1 TRACKING SUMMARY

Volume surveys and billings are current through the March 18, 1995 survey date.

PY95; PY94

PY93

PY92

PY90 & PY91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE TRACKING

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	PTD ACTUAL EQUIP CREDIT	PTD ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
MGMT CA SUMMARY									
1P1	POL MANAGEMENT CA TOTAL	\$956,550.00	\$666,426.91	\$0.00	\$666,426.91	\$264,874.30	70%	92%	\$228,456.75
1P2	POL OTHER PROGRAMS CA TOTAL	\$1,042,857.76	\$1,042,857.76	\$0.00	\$1,042,857.76	\$0.00	100%	100%	\$0.00
1P	POL MANAGEMENT TASK TOTAL	\$1,999,407.76	\$1,709,284.67	\$0.00	\$1,709,284.67	\$264,874.30	85%	97%	\$228,456.75
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$1,494,890.10	\$948,658.87	\$0.00	\$948,658.87	\$546,231.23	63%	91%	\$449,009.08
1C2	INTERIM CMC CA TOTAL	\$200,018.90	\$205,116.43	\$0.00	\$205,116.43	\$0.00	103%	103%	\$0.00
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$2,800,000.00	\$409,000.00	\$0.00	\$409,000.00	\$2,391,000.00	15%	14%	(\$109,000.00)
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$4,494,909.00	\$1,562,775.30	\$0.00	\$1,562,775.30	\$2,937,231.23	35%	38%	\$340,009.08
1	MANAGEMENT TOTAL	\$6,494,316.76	\$3,272,059.97	\$0.00	\$3,272,059.97	\$3,202,105.53	50%	55%	\$568,465.83
CONST CA SUMRY									
2L1	LCC COSTS CA TOTAL	\$810,300.00	\$778,983.34	\$0.00	\$778,983.34	\$32,017.06	96%	100%	\$32,017.06
2L2	LCC START-UP COSTS CA TOTAL	\$940,100.00	\$795,974.20	\$0.00	\$795,974.20	\$114,425.80	85%	90%	\$60,122.00
2L	LCC ADMINISTRATION TASK TOTAL	\$1,750,400.00	\$1,574,957.54	\$0.00	\$1,574,957.54	\$146,442.86	90%	100%	\$92,139.08
2M1	MOBILIZATION CA TOTAL	\$444,617.00	\$440,076.57	\$50.52	\$440,026.05	\$0.00	99%	99%	\$0.00
2M2	LAND SURVEY CA TOTAL	\$904,858.00	\$585,890.01	\$12,280.79	\$573,609.22	\$332,760.70	65%	67%	\$44,060.18
2M3	LCC TRAINING CA TOTAL	\$563,453.00	\$454,227.53	\$3,635.60	\$450,591.93	\$58,853.43	81%	70%	(\$81,628.12)
2M	MOBILIZATION TASK TOTAL	\$1,912,928.00	\$1,480,194.11	\$15,966.91	\$1,464,227.20	\$391,614.13	77%	75%	(\$37,567.95)
2E1	BACKFILLING CA TOTAL	\$16,544,636.89	\$13,045,281.79	\$2,437,161.78	\$10,608,120.01	\$3,499,355.10	79%	87%	\$4,364,134.81
2E2	DUMP SLOPING CA TOTAL	\$9,491,898.07	\$7,674,735.35	\$1,381,542.62	\$6,293,192.73	\$1,817,162.72	81%	100%	\$1,744,020.57
2E3	COVER PLACEMENT CA TOTAL	\$13,700,497.91	\$12,067,022.35	\$2,269,780.47	\$9,797,241.88	\$1,633,475.56	88%	89%	\$2,653,310.13
2E4	CONTAMINATED SOIL CA TOTAL	\$534,642.82	\$491,304.37	\$79,733.59	\$411,570.78	\$43,338.45	92%	85%	\$50,358.04
2E5	HIGHWALL CA TOTAL	\$293,745.00	\$59,327.23	\$190.14	\$59,137.09	\$234,417.77	20%	100%	\$204,616.91
2E6	EROSION CONTROL CA TOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E	EARTHWORK TASK TOTAL	\$40,565,420.69	\$33,499,282.76	\$6,169,933.51	\$27,329,349.25	\$7,286,056.93	83%	87%	\$9,076,272.70
2S1	UG ENTRIES ABANDON CA TOTAL	\$86,882.00	\$21,999.51	\$463.00	\$21,536.51	\$64,882.49	25%	58%	\$49,462.49
2S2	PIT WATER CA TOTAL	\$622,994.00	\$427,253.67	\$98,258.22	\$328,995.45	\$195,740.33	69%	90%	\$258,580.93
2S3	SS DEMOLITION CA TOTAL	\$175,829.00	\$164,623.52	\$6,512.33	\$158,111.19	\$11,205.48	94%	82%	(\$17,994.22)
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$193,181.00	\$192,662.74	\$3,434.45	\$189,228.29	\$518.26	100%	87%	(\$24,322.78)
2S	STRUCTURES TASK TOTAL	\$1,078,886.00	\$806,539.44	\$108,668.00	\$697,871.44	\$272,346.56	75%	86%	\$265,726.41
2R1	SEEDING CA SUBTOTAL	\$2,100,261.00	\$1,043,275.14	\$1,079.25	\$1,042,195.89	\$1,056,985.86	50%	74%	\$691,095.78
2R2	IRRIGATION CA SUBTOTAL	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R	REVEGETATION TASK TOTAL	\$2,172,410.00	\$1,043,275.14	\$1,079.25	\$1,042,195.89	\$1,129,134.86	48%	100%	\$763,244.78
2T & 2CS	TERRACING/SPECIAL CASES	\$2,129,080.20	\$1,071,573.72	\$175,510.85	\$896,062.87	\$1,057,506.48	50%	38%	(\$203,466.54)
2	CONSTRUCTION TOTAL	\$49,609,124.89	\$39,475,822.71	\$6,471,158.52	\$33,004,664.19	\$10,283,101.82	80%	83%	\$9,956,348.47
JACKPILE PROJECT SUMMARY									
1	MANAGEMENT TOTAL	\$6,494,316.76	\$3,272,059.97	N/A	\$3,272,059.97	\$3,202,105.53	50%	55%	\$568,465.83
2	CONSTRUCTION TOTAL	\$49,609,124.89	\$39,475,822.71	\$6,471,158.52	\$33,004,664.19	\$10,283,101.82	80%	83%	\$9,956,348.47
	GRAND TOTAL	\$56,103,441.65	\$42,747,882.68	\$6,471,158.52	\$36,276,724.16	\$13,485,207.35	76%	80%	\$10,524,814.30

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POL-EPA01-0011134

JACKPILE

PROJECT TO DATE: SUMMARY 1

PY92,PY93, & PY94

PY90 & 91

INTERIM

MOBILIZATION

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	ACTUAL COST PY90	ACTUAL COST PY91	ACTUAL COST PY92	ACTUAL COST PY93	ACTUAL COST PY94	TOTAL PTD ACTUAL COST PY90--94	TOTAL COST ESTIMATE
MGMT CA SUMMARY								
1P1	POL MANAGEMENT CA TOTAL	\$85,607.08	\$134,955.86	\$130,009.83	\$140,262.97	\$12,138.14	\$502,973.88	\$904,998.00
1P2	POL OTHER PROGRAMS CA TOTAL	\$0.00	\$1,042,850.24	\$8.70	\$84.00	\$0.00	\$1,042,942.94	\$1,006,614.00
1P	POL MANAGEMENT TASK TOTAL	\$85,607.08	\$1,177,806.10	\$130,018.53	\$140,346.97	\$12,138.14	\$1,545,916.82	\$1,911,612.00
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$444,897.02	\$302,825.07	\$84,280.90	\$58,183.28	\$13,252.17	\$903,438.44	\$1,205,821.10
1C2	INTERIM CMC CA TOTAL	\$205,116.43	\$0.00	\$0.00	\$0.00	\$0.00	\$205,116.43	\$200,018.90
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$0.00	\$0.00	\$409,000.00	\$0.00	\$0.00	\$409,000.00	\$2,500,000.00
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$650,013.45	\$302,825.07	\$493,280.90	\$58,183.28	\$13,252.17	\$1,517,554.87	\$3,905,840.00
1	MANAGEMENT TOTAL	\$735,620.53	\$1,480,631.17	\$623,299.43	\$198,530.25	\$25,390.31	\$3,063,471.69	\$5,817,452.00

CONST CA SUMRY								
2L1	LCC COSTS CA TOTAL	\$811,000.40	\$0.00	(\$5,744.08)	(\$26,272.98)	\$0.00	\$778,983.34	\$810,300.00
2L2	LCC START-UP COSTS CA TOTAL	\$382,790.20	\$119,306.00	\$111,626.00	\$112,252.00	\$0.00	\$725,974.20	\$886,100.00
2L	LCC ADMINISTRATION TASK TOTAL	\$1,193,790.60	\$119,306.00	\$105,881.92	\$85,979.02	\$0.00	\$1,504,957.54	\$1,696,400.00
2M1	MOBILIZATION CA TOTAL	\$424,530.29	\$15,546.28	\$0.00	\$0.00	\$0.00	\$440,076.57	\$461,363.00
2M2	LAND SURVEY CA TOTAL	\$131,705.71	\$129,867.63	\$117,163.78	\$98,642.87	\$10,389.42	\$487,769.41	\$551,873.00
2M3	LCC TRAINING CA TOTAL	\$135,461.50	\$54,635.05	\$107,613.20	\$101,985.39	\$213.29	\$399,908.43	\$486,228.00
2M	MOBILIZATION TASK TOTAL	\$691,697.50	\$200,048.96	\$224,776.98	\$200,628.26	\$10,602.71	\$1,327,754.41	\$1,499,464.00
2E1	BACKFILLING CA TOTAL	\$3,104,841.61	\$1,757,541.35	\$4,096,662.15	\$2,514,985.45	\$56,659.20	\$11,530,689.76	\$13,718,836.00
2E2	DUMP SLOPING CA TOTAL	\$1,436,751.40	\$1,764,477.85	\$961,644.89	\$1,087,547.16	\$967,577.92	\$6,217,999.22	\$7,564,888.00
2E3	COVER PLACEMENT CA TOTAL	\$194.07	\$3,432,344.30	\$1,576,260.27	\$3,395,488.18	\$451,479.12	\$8,855,765.94	\$11,745,735.00
2E4	CONTAMINATED SOIL CA TOTAL	\$117,322.06	\$240,979.58	\$70,170.86	\$62,831.87	\$0.00	\$491,304.37	\$323,637.00
2E5	HIGHWALL CA TOTAL	\$58,321.27	\$1,005.96	\$0.00	\$0.00	\$0.00	\$59,327.23	\$396,732.00
2E6	EROSION CONTROL CA TOTAL	\$0.00	\$0.00	\$0.00	\$127,720.80	\$0.00	\$127,720.80	\$0.00
2E	EARTHWORK TASK TOTAL	\$4,717,430.41	\$7,196,349.04	\$6,704,738.17	\$7,188,573.46	\$1,475,718.24	\$27,282,807.32	\$33,749,928.00
2S1	UG ENTRIES ABANDON CA TOTAL	\$12,300.80	\$328.36	\$2,124.15	\$6,514.87	\$0.00	\$21,268.18	\$128,147.00
2S2	PIT WATER CA TOTAL	\$388,455.50	\$19,906.77	\$18,891.40	\$0.00	\$0.00	\$427,253.67	\$416,990.00
2S3	SS DEMOLITION CA TOTAL	\$137,009.33	\$22,829.59	\$2,746.24	\$2,038.36	\$0.00	\$164,623.52	\$175,829.00
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$72,316.96	\$66,171.21	\$49,139.29	\$1,534.68	\$0.00	\$189,162.14	\$278,783.00
2S	STRUCTURES TASK TOTAL	\$610,082.59	\$109,235.93	\$72,901.08	\$10,087.91	\$0.00	\$802,307.51	\$999,749.00
2R1	SEEDING CA SUBTOTAL	\$31,304.00	\$259,710.70	\$152,308.25	\$282,541.05	\$247,664.69	\$973,528.69	\$1,738,609.00
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$31,304.00	\$259,710.70	\$152,308.25	\$282,541.05	\$247,664.69	\$973,528.69	\$1,738,609.00
2T/S	TERRACING/SPECIAL CASES	\$0.00	\$0.00	\$601,945.39	\$87,307.46	\$932.79	\$690,185.64	\$2,129,080.20
2	CONSTRUCTION TOTAL	\$7,244,305.10	\$7,884,650.63	\$7,862,551.79	\$7,855,117.16	\$1,740,963.34	\$32,587,588.02	\$46,204,210.00
JACKPILE PROJECT SUMMARY								
1	MANAGEMENT TOTAL	\$735,620.53	\$1,480,631.17	\$623,299.43	\$198,530.25	\$25,390.31	\$3,063,471.69	\$5,817,452.00
2	CONSTRUCTION TOTAL	\$7,244,305.10	\$7,884,650.63	\$7,862,551.79	\$7,855,117.16	\$1,740,963.34	\$32,587,588.02	\$46,204,210.00
	GRAND TOTAL	\$7,979,925.63	\$9,365,281.80	\$8,485,851.22	\$8,053,647.41	\$1,766,353.65	\$35,651,059.71	\$52,021,662.00

PY95, PY94

PY93

PY92

PY90 & 91

INTERIM

MOBILIZATION

JACKPILE PROJECT TO DATE: SUMMARY 2

WBS ID NO.	WORK PACKAGE DESCRIPTION	YTD ACTUAL COST	YTD ACTUAL EQUIP CREDIT	YTD ACTUAL CASH FLOW
MGMT CA SUMMARY				
1P1	POL MANAGEMENT CA TOTAL	\$12,138.14	\$0.00	\$12,138.14
1P2	POL OTHER PROGRAMS CA TOTAL	\$0.00	\$0.00	\$0.00
1P	POL MANAGEMENT TASK TOTAL	\$12,138.14	\$0.00	\$12,138.14
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$13,252.17	\$0.00	\$13,252.17
1C2	INTERIM CMC CA TOTAL	\$0.00	\$0.00	\$0.00
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$0.00	\$0.00	\$0.00
1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$13,252.17	\$0.00	\$13,252.17
1	MANAGEMENT TOTAL	\$25,390.31	\$0.00	\$25,390.31

CONST CA SUMRY				
2L1	LCC COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
2L2	LCC START-UP COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
2L	LCC ADMINISTRATION TASK TOTAL	\$0.00	\$0.00	\$0.00
2M1	MOBILIZATION CA TOTAL	\$0.00	\$0.00	\$0.00
2M2	LAND SURVEY CA TOTAL	\$10,389.42	\$159.21	\$10,230.21
2M3	LCC TRAINING CA TOTAL	\$213.29	\$0.00	\$213.29
2M	MOBILIZATION TASK TOTAL	\$10,602.71	\$159.21	\$10,443.50
2E1	BACKFILLING CA TOTAL	\$56,659.20	\$9,759.28	\$46,899.92
2E2	DUMP SLOPING CA TOTAL	\$967,577.92	\$197,243.80	\$770,334.12
2E3	COVER PLACEMENT CA TOTAL	\$451,479.12	\$82,824.70	\$368,654.42
2E4	CONTAMINATED SOIL CA TOTAL	\$0.00	\$0.00	\$0.00
2E5	HIGHWALL CA TOTAL	\$0.00	\$0.00	\$0.00
2E6	EROSION CONTROL CA TOTAL	\$0.00	\$0.00	\$0.00
2E	EARTHWORK TASK TOTAL	\$1,475,716.24	\$289,827.78	\$1,185,888.46
2S1	UG ENTRIES ABANDON CA TOTAL	\$0.00	\$0.00	\$0.00
2S2	PIT WATER CA TOTAL	\$0.00	\$0.00	\$0.00
2S3	SS DEMOLITION CA TOTAL	\$0.00	\$0.00	\$0.00
2S4	SS DECON CA TOTAL	\$0.00	\$0.00	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$0.00	\$0.00	\$0.00
2S	STRUCTURES TASK TOTAL	\$0.00	\$0.00	\$0.00
2R1	SEEDING CA SUBTOTAL	\$247,664.69	\$0.00	\$247,664.69
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$247,664.69	\$0.00	\$247,664.69
2T/2S	TERRACING/SPECIAL CASES	\$8,979.70	\$932.79	\$6,046.91
2	CONSTRUCTION TOTAL	\$1,740,963.34	\$290,919.78	\$1,450,043.56
JACKPILE PROJECT SUMMARY				
1	MANAGEMENT TOTAL	\$25,390.31	N/A	\$25,390.31
2	CONSTRUCTION TOTAL	\$1,740,963.34	\$290,919.78	\$1,450,043.56
	GRAND TOTAL	\$1,766,353.65	\$290,919.78	\$1,475,433.87

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DETAIL FOR PROJECT-TO-DATE

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
POL MGMT									
1P1L01	PROJECT MANAGEMENT - PY90	\$110,859.00	\$85,607.08	\$0.00	\$85,607.08	\$0.00	77%	100%	\$0.00
1P1L01A	PROJECT MANAGEMENT - PY91	\$194,139.00	\$134,955.86	\$0.00	\$134,955.86	\$59,183.14	70%	100%	\$59,183.14
1P1L01B	PROJECT MANAGEMENT - PY92	\$193,172.00	\$130,009.83	\$0.00	\$130,009.83	\$63,162.17	67%	100%	\$63,162.17
1P1L01C & D	PROJECT MANAGEMENT - PY93 & PY94	\$344,380.00	\$303,716.00	\$0.00	\$303,716.00	\$40,664.00	88%	100%	\$40,664.00
1P1L01E	PROJECT MANAGEMENT - PY95	\$114,000.00	\$12,138.14	\$0.00	\$12,138.14	\$101,861.86	11%	25%	\$65,447.44
1P1	POL MANAGEMENT CA TOTAL	\$956,550.00	\$666,426.91	\$0.00	\$666,426.91	\$264,874.30	70%	92%	\$228,456.75
A/E									
1P2L01	PRIOR DESIGN AND SPECIFICATIONS	\$629,994.00	\$629,994.00	\$0.00	\$629,994.00	\$0.00	100%	100%	\$0.00
1P2L02	PRIOR AND ONGOING LEGAL EXPENSE	\$82,124.70	\$82,124.70	\$0.00	\$82,124.70	\$0.00	100%	100%	\$0.00
1P2L03	PRIOR POL EXPENSE	\$330,739.06	\$330,739.06	\$0.00	\$330,739.06	\$0.00	100%	100%	\$0.00
1P2	ENGINEERING CA TOTAL	\$1,042,857.76	\$1,042,857.76	\$0.00	\$1,042,857.76	\$0.00	100%	100%	\$0.00
1P	POL MANAGEMENT TASK TOTAL	\$1,999,407.76	\$1,709,284.67	\$0.00	\$1,709,284.67	\$264,874.30	85%	97%	\$228,456.75
CMC									
1C1L01 & O1A	ENGINEERING SVCS. CONTRACT: PY90 & PY9	\$638,882.00	\$581,416.36	\$0.00	\$581,416.36	\$57,465.64	91%	100%	\$0.00
1C1L01C & D	ENGINEERING SVCS: PY93 & PY94	\$89,001.00	\$30,452.37	\$0.00	\$30,452.37	\$58,548.63	34%	100%	\$58,548.63
1C1L01B	ENGINEERING SERVICES--PY92	\$62,762.00	\$24,415.18	\$0.00	\$24,415.18	\$38,346.82	39%	100%	\$38,346.82
1C1L05/A/B/C/D	ENV. MONITORING PY90/91/92/93/94	\$536,495.10	\$299,122.79	\$0.00	\$299,122.79	\$237,372.31	56%	100%	\$237,372.31
1C1L01E	ENGINEERING SVCS: PY95	\$13,350.00	\$869.14	\$0.00	\$869.14	\$12,480.86	7%	25%	\$9,873.44
1C1L05E	ENVIRONMENTAL MONITORING: PY95	\$154,400.00	\$12,383.03	\$0.00	\$12,383.03	\$142,016.97	8%	25%	\$104,867.88
1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$1,494,890.10	\$948,658.87	\$0.00	\$948,658.87	\$546,231.23	63%	91%	\$449,009.08
INTERIM CMC									
1C2L01	COMPLETE 1989 (CONST. MGMT.)	\$116,337.65	\$115,775.00	\$0.00	\$115,775.00	\$0.00	100%	100%	\$0.00
1C2L02	COMPLETE 1989 (CMC PURCHASES)	\$5,392.35	\$5,392.35	\$0.00	\$5,392.35	\$0.00	100%	100%	\$0.00
1C2L03B	COMPLETE 1990 (ENV. MONITORING)	\$78,288.90	\$83,949.08	\$0.00	\$83,949.08	\$0.00	107%	100%	\$0.00
1C2	INTERIM CMC CA TOTAL	\$200,018.90	\$205,116.43	\$0.00	\$205,116.43	\$0.00	103%	103%	\$0.00
CONTINGENCY									
1C3L01	MITIGATION PER CO-OP AGREEMENT	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	0%	0%	\$0.00
1C3L02	REVEGETATION PER CO-OP AGREEMENT	\$500,000.00	\$0.00	\$0.00	\$0.00	\$500,000.00	0%	0%	\$0.00
1C3L03	PAGUATE REPAIR FUND	\$300,000.00	\$409,000.00	\$0.00	\$409,000.00	(\$109,000.00)	100%	100%	(\$109,000.00)
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTAL	\$2,800,000.00	\$409,000.00	\$0.00	\$409,000.00	\$2,391,000.00	15%	14%	(\$109,000.00)

CONFIDENTIAL

POL-EPA01-0011138

DETAIL FOR PTD

MARCH, 1995

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1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$4,494,909.00	\$1,562,775.30	\$0.00	\$1,562,775.30	\$2,937,231.23	35%	38%	\$340,009.08

1	MANAGEMENT TOTAL	\$6,494,316.76	\$3,272,059.97	\$0.00	\$3,272,059.97	\$3,202,105.53	50%	55%	\$568,465.83
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LCC ADMIN									
2L1L01	COMPLETE 1990 (LCC G&A)	\$810,300.00	\$811,000.40	\$0.00	\$811,000.40	\$0.00	100%	100%	\$0.00
2L1L02A	LCC MARGIN—REFUND FOR OVERRUNS	\$0.00	(\$32,017.06)	\$0.00	(\$32,017.06)	\$32,017.06	100%	100%	\$32,017.06

2L1	LCC COSTS CA TOTAL	\$810,300.00	\$778,983.34	\$0.00	\$778,983.34	\$32,017.06	96%	100%	\$32,017.06
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2L2L01 & L03	1990 LCC MOB, G&A, INS.	\$295,100.00	\$265,400.00	\$0.00	\$265,400.00	\$0.00	90%	100%	\$0.00
2L2L02, 02A	LCC INSURANCE: INTERIM, PY90, PY91	\$291,000.00	\$236,696.20	\$0.00	\$236,696.20	\$54,303.80	81%	100%	\$0.00
2L2L02B/C & D	LCC INSURANCE—PY92/93/94	\$324,000.00	\$293,878.00	\$0.00	\$293,878.00	\$30,122.00	91%	100%	\$30,122.00
2L2L02E	LCC INSURANCE—PY95	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	0%	100%	\$30,000.00

2L2	LCC START-UP COSTS CA TOTAL	\$940,100.00	\$795,974.20	\$0.00	\$795,974.20	\$114,425.80	85%	90%	\$60,122.00
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2L	LCC ADMINISTRATION TASK TOTAL	\$1,750,400.00	\$1,574,957.54	\$0.00	\$1,574,957.54	\$146,442.86	90%	100%	\$92,139.06
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MOBILIZATION									
2M1L01	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2M1L05	COMPLETE 1990 (SMALL TOOLS)	\$63,724.00	\$61,934.04	\$0.00	\$61,934.04	\$0.00	97%	100%	\$0.00
2M1L06	COMPLETE 1990 (REMODELING)	\$46,520.00	\$50,732.20	\$0.00	\$50,732.20	\$0.00	109%	100%	\$0.00
2M1L07	COMPLETE 1990 (RECONDITIONING)	\$97,163.00	\$113,909.36	\$19.38	\$113,889.98	\$0.00	117%	100%	\$0.00
2M1L08	COMPLETE 1990 (SHOPS)	\$192,210.00	\$190,603.34	\$0.00	\$190,603.34	\$0.00	99%	100%	\$0.00
2M1X01	BARRICADING ROAD CLOSURE	\$45,000.00	\$22,897.63	\$31.14	\$22,866.49	\$0.00	51%	100%	\$0.00

2M1	MOBILIZATION CA TOTAL	\$444,617.00	\$440,076.57	\$50.52	\$440,026.05	\$0.00	99%	99%	\$0.00
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LAND SURVEY									
2M2N01	LAND SURVEY NP AREA	\$117,913.00	\$131,705.71	\$2,550.04	\$129,155.67	\$0.00	112%	100%	\$0.00
2M2S01	LAND SURVEY SP AREA	\$266,237.00	\$129,867.63	\$3,104.87	\$126,762.76	\$136,369.37	49%	100%	\$131,404.24
2M2J01	LAND SURVEY JP AREA	\$266,165.00	\$117,163.79	\$2,443.22	\$114,720.57	\$149,001.21	44%	100%	\$151,444.43
2M2J01,B,C & E	JACKPILE SURVEYING PY93/94 & 95	\$254,543.00	\$207,152.88	\$4,182.66	\$202,970.22	\$47,390.12	81%	85%	(\$238,788.49)
2M2	LAND SURVEY CA TOTAL	\$904,858.00	\$585,890.01	\$12,280.79	\$573,609.22	\$332,760.70	65%	67%	\$44,060.18

TRAINING									
2M3L01	COMPLETE 1990 (MOB. OP. TRAINING)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2M3L02,A,B & C	OPERATOR TRAINING—PY90,91,92, & 93	\$451,328.00	\$400,955.96	\$3,635.60	\$396,059.54	\$0.00	89%	100%	\$0.00
2M3L02E	OPERATOR TRAINING PY95	\$22,425.00	\$213.29	\$0.00	\$213.29	\$22,211.71	1%	0%	\$0.00
2M3L02D	OPERATOR TRAINING—PY94	\$89,700.00	\$53,058.28	\$0.00	\$53,058.28	\$36,641.72	59%	65%	(\$81,628.12)
2M3	LCC TRAINING CA TOTAL	\$563,453.00	\$454,227.53	\$3,635.60	\$449,331.11	\$58,853.43	81%	70%	(\$81,628.12)

DETAIL FOR PTD

MARCH, 1995

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2M	MOBILIZATION TASK TOTAL	\$1,912,928.00	\$1,480,194.11	\$15,966.91	\$1,462,966.38	\$391,614.13	77%	75%	(\$37,567.95)

BACKFILLING									
2E1N01	COMPLETE 1990 (NP HAUL ROADS)	\$60,352.00	\$87,120.86	\$12,184.44	\$74,936.42	(\$26,768.86)	144%	100%	(\$14,584.42)
2E1N02	HAUL TO NP PIT: NP-PS-17	\$1,838,682.00	\$1,482,238.94	\$288,214.26	\$1,194,024.68	\$356,443.06	81%	100%	\$156,361.32
2E1N03	COMPLETED 1990 (NP-PS-18)	\$1,313,140.00	\$1,056,227.81	\$222,620.62	\$833,607.19	\$256,912.19	80%	100%	\$204,800.00
2E1N04	COMPLETED 1990 (NP-PS-14)	\$413,123.00	\$263,356.58	\$30,389.74	\$232,966.84	\$149,766.42	64%	100%	\$120,000.00
2E1N05	COMPLETED 1990 (NP-PS-15)	\$408,830.00	\$276,495.74	\$33,927.65	\$242,568.09	\$132,334.26	68%	100%	\$105,600.00
2E1N06	COMPLETED 1990 (NP-PS-16)	\$257,759.00	\$210,848.58	\$39,889.15	\$170,959.43	\$46,910.42	82%	100%	\$0.00
2E1N07	COMPLETE 1990 (SP-PS-01)	\$1,616,723.00	\$1,251,376.57	\$213,963.59	\$1,037,412.98	\$365,346.43	77%	100%	\$291,200.00
2E1N08	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E1N09	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E1N10	HAUL TO NP PIT: NP-WT-10	\$102,067.00	\$82,264.90	\$9,653.05	\$72,611.85	\$19,802.10	81%	100%	\$1,391.15
2E1N11	COMPLETE 1990 (NP-PS-13)	\$149,157.00	\$150,560.64	\$18,071.14	\$132,489.50	(\$1,403.64)	101%	100%	(\$14,403.50)
2E1N12	COMPLETE 1990 (NP-WS-19)	\$148,393.00	\$48,316.68	\$0.00	\$48,316.68	\$100,076.32	33%	100%	\$100,076.32
	NP BACKFILLING SUBTOTAL	\$6,308,226.00	\$4,908,807.30	\$868,913.64	\$4,039,893.66	\$1,399,418.70	78%	100%	\$950,440.87
2E1S01	CONSTRUCT SP HAUL ROADS	\$87,899.00	\$41,601.75	\$5,609.10	\$35,992.65	\$46,297.25	47%	100%	\$29,824.35
2E1S02	HAUL SP-PS-02 TO SP-OP-34	\$120,303.99	\$120,303.99	\$22,894.92	\$97,409.07	\$0.00	100%	100%	(\$2,647.08)
2E1S03	SP-PS-02 ADDITIONAL VOLUME	\$46,888.00	\$46,888.00	\$0.00	\$46,888.00	\$0.00	100%	100%	\$0.00
	SP BACKFILLING SUBTOTAL	\$255,090.99	\$208,793.74	\$28,504.02	\$180,289.72	\$46,297.25	82%	100%	\$27,177.27
2E1J01/01B	JP HAUL ROADS & RAMPS THRU PY93	\$217,556.00	\$222,729.41	\$40,654.03	\$182,075.38	(\$5,173.41)	102%	90%	\$15,250.02
2E1J02	HAUL JP-PS-23 TO JP-OP-41	\$223,098.00	\$187,531.80	\$29,899.03	\$157,632.77	\$35,566.20	84%	100%	\$65,465.23
2E1J03	HAUL JP-PS-24 TO JP-OP-41	\$1,107,581.00	\$984,942.74	\$194,917.86	\$790,024.88	\$122,638.26	89%	100%	\$317,556.12
2E1J04	HAUL JP-PS-25 TO JP-OP-41	\$2,447,871.22	\$2,106,811.37	\$365,719.36	\$1,741,092.01	\$341,059.85	86%	100%	\$706,779.21
2E1J05	HAUL JP-PS-26 TO JP-OP-41	\$460,060.10	\$425,305.09	\$87,169.06	\$338,136.03	\$34,755.01	92%	100%	\$121,924.07
2E1J06	HAUL JP-WO-10 TO JP-OP-41	\$86,149.00	\$114,668.21	\$26,074.95	\$88,593.26	(\$28,519.21)	133%	100%	(\$2,444.26)
2E1J07	HAUL JP-PS-27 TO JP-OP-41	\$375,010.74	\$425,562.34	\$88,862.75	\$336,699.59	(\$50,551.60)	113%	100%	\$38,311.15
2E1J08	HAUL JP-WO-07 TO JP-OP-41	\$377,321.96	\$331,128.81	\$64,450.19	\$266,678.62	\$46,193.15	88%	100%	\$110,643.34
2E1J09	HAUL JP-WO-12 TO JP-OP-41	\$3,041,178.00	\$1,836,826.59	\$405,385.34	\$1,431,441.25	\$1,204,351.41	60%	100%	\$1,609,736.75
2E1J10	HAUL JP-WS-08 TO JP-OP-41	\$186,636.00	\$0.00	\$0.00	\$0.00	\$186,636.00	0%	0%	\$0.00
2E1J11	HAUL JP-WS-15 TO JP-OP-41	\$189,627.00	\$272,664.51	\$61,705.12	\$210,959.39	(\$83,037.51)	144%	100%	(\$21,332.39)
2E1J12	HAUL JP-WO-71 TO JP-OP-41	\$584,755.72	\$449,268.65	\$71,822.72	\$377,445.93	\$135,487.07	77%	100%	\$207,309.79
2E1J13	HAUL JP-WO-03 TO JP-OP-41	\$592,099.82	\$492,107.10	\$91,733.43	\$400,373.67	\$99,992.52	83%	100%	\$191,725.95
2E1J14	HAUL JP-WS-13/WO-20 TO JP-OP-42	\$52,578.63	\$38,337.22	\$4,014.42	\$34,322.80	\$14,241.41	73%	100%	\$18,255.83
2E1J15	JACKPILE HAUL ROADS—FORCE ACCOUNT	\$39,796.91	\$39,796.91	\$7,335.86	\$32,461.05	\$0.00	100%	100%	\$7,335.86
	JP BACKFILLING SUBTOTAL	\$9,981,319.90	\$7,927,680.75	\$1,539,744.12	\$6,387,936.63	\$2,053,639.15	79%	93%	\$3,386,516.67

2E1	BACKFILLING CA TOTAL	\$16,544,636.89	\$13,045,281.79	\$2,437,161.78	\$10,608,120.01	\$3,499,355.10	79%	87%	\$4,364,134.81
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DUMP SLOPING									
2E2N01	CUT BENCH NP-WO-01	\$44,294.00	\$30,464.54	\$725.16	\$29,739.38	\$13,829.46	89%	100%	\$14,554.62
2E2N02	CUT SLOPES NP-WO-02(BENEATH NP-PS-17)	\$26,281.00	\$19,305.52	\$2,255.93	\$17,049.59	\$6,975.48	73%	100%	(\$35,289.59)
2E2N03	CUT NP-WS-03 SLOPES	\$25,576.00	\$20,713.64	\$2,797.89	\$17,915.75	\$4,862.36	81%	100%	\$1,829.25
2E2N04	COMPLETE 1990 (NP-WO-04)	\$24,959.00	\$20,111.21	\$3,406.72	\$16,704.49	\$4,847.79	81%	100%	\$0.00
2E2N05	CUT NP-WO-06 SLOPES	\$23,741.00	\$494.43	\$41.68	\$452.75	\$23,246.57	100%	100%	\$13,363.25

CONFIDENTIAL

POL-EPA01-0011140

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MARCH, 1995

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2E2N06	CUT NP-WT-09 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2N07	REGRADE NP-DN-22	\$13,811.49	\$15,768.46	\$2,440.85	\$13,327.61	(\$1,956.97)	114%	100%	(\$2,432.12)
2E2N08	CUT NP-WM-12 SLOPES	\$14,262.00	\$9,627.61	\$907.31	\$8,720.30	\$4,634.39	68%	100%	\$5,541.70
2E2N09	COMPLETE 1990 (NP-HW-25)	\$24,309.00	\$15,690.44	\$1,560.41	\$14,130.03	\$8,618.56	65%	100%	\$0.00
	NP DUMP SLOPING SUBTOTAL	\$197,233.49	\$132,175.85	\$14,135.95	\$118,039.90	\$65,057.64	67%	100%	(\$2,432.89)
2E2S01	COMPLETED 1990 (SP-WO-13A/WO-10)	\$156,202.00	\$94,795.69	\$6,964.98	\$87,830.71	\$61,406.31	61%	100%	\$48,000.00
2E2S02	CUT SP-WS-17 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S03	CUT SP-WO-13B/WS-18A SLOPES	\$1,013,795.00	\$1,050,177.34	\$235,939.23	\$814,238.11	(\$36,382.34)	104%	100%	(\$11,628.11)
2E2S04	COMPLETE 1990 (SP-WO-14)	\$54,671.00	\$39,385.36	\$5,621.00	\$33,764.36	\$15,285.64	72%	100%	\$0.00
2E2S05	CUT SP-WS-18B SLOPES	\$68,933.00	\$68,910.88	\$12,354.81	\$56,556.07	\$22.12	100%	100%	\$12,376.93
2E2S06	COMPLETED 1990 (SP-WS-18C/WT-19)	\$694,880.00	\$594,655.55	\$123,410.45	\$471,245.10	\$100,224.45	86%	100%	\$80,000.00
2E2S07	COMPLETED 1990 (SP-WT-03)	\$42,786.00	\$30,433.21	\$3,083.78	\$27,349.43	\$12,352.79	71%	100%	\$0.00
2E2S08A	SP-OP-34 Backfill (Force Account)	\$209,645.47	\$209,645.47	\$44,656.48	\$164,988.99	\$0.00	100%	100%	\$44,656.48
2E2S09	COMPLETE 1990 (SP-WO-38)	\$2,377.00	\$1,638.25	\$197.80	\$1,440.45	\$738.75	69%	100%	\$0.00
2E2S10	DELETED 1990 (SP-WS-06)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S11	COMPLETE 1990 (SP-WT-19A)	\$36,843.00	\$30,471.16	\$419.64	\$30,051.52	\$6,371.84	83%	100%	\$0.00
2E2S12	COMPLETED 1990 (SP-WM-12/WS-11)	\$50,512.00	\$44,187.45	\$7,006.12	\$37,181.33	\$6,324.55	87%	100%	\$0.00
2E2S13	DELETED 1990 (SP-WT-15A/15B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2S14	BACKFILL SP-OP-34 (D4 West)	\$49,995.00	\$72,236.38	\$12,291.70	\$59,944.68	(\$22,241.38)	144%	100%	(\$9,949.68)
2E2S15	COMPLETE 1990 (SP-WT-16/WT-37)	\$34,710.00	\$24,280.44	\$2,994.50	\$21,285.94	\$10,429.56	70%	100%	\$0.00
2E2S16	BACKFILL SP-OP-34 (D4 East)	\$49,995.00	\$97,278.52	\$21,561.62	\$75,716.90	(\$47,283.52)	195%	100%	(\$25,721.90)
2E2S17	BACKFILL SP-OP-34 (SP-14)	\$49,995.00	\$49,975.93	\$9,020.97	\$40,954.96	\$19.07	100%	100%	\$9,040.04
2E2S18	BACKFILL SP-OP-34 (SH-2)	\$49,995.00	\$53,181.65	\$11,775.07	\$41,406.58	(\$3,186.65)	106%	100%	\$8,588.42
2E2S19	COMPLETED 1990 (SP-MISCELLANEOUS SLOP)	\$5,080.00	\$3,690.12	\$530.73	\$3,159.39	\$1,389.88	73%	100%	\$0.00
	SP DUMP SLOPING SUBTOTAL	\$2,570,414.47	\$2,464,943.40	\$497,828.88	\$1,967,114.52	\$105,471.07	96%	100%	\$155,362.18
2E2J01	CUT JP-WO-11 SLOPES	\$1,009,732.00	\$277,495.72	\$45,381.17	\$232,114.55	\$732,236.28	27%	100%	\$777,617.45
2E2J02	CUT JP-WT-16D SLOPES	\$477,243.00	\$595,654.76	\$134,017.66	\$461,637.10	(\$118,411.76)	125%	85%	(\$65,859.47)
2E2J03 & 3A	CUT JP-WS-17 SLOPES	\$2,239,392.00	\$2,059,937.44	\$398,063.00	\$1,661,874.44	\$179,454.56	92%	75%	\$23,559.41
2E2J04	CUT JP-PS-22 SLOPES	\$104,656.00	\$71,292.61	\$6,429.99	\$64,862.62	\$33,363.39	68%	100%	\$39,793.38
2E2J05	CUT JP-WO-72 SLOPES	\$51,974.60	\$42,451.58	\$5,835.20	\$36,616.38	\$9,523.02	82%	100%	\$15,358.22
2E2J06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J07	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J08	CUT JP-WS-01 SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J09	DELETED 1990 (JP-WT-02A/02B/02C)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J10	JP-WO-73 BACKFILL	\$128,768.71	\$93,774.65	\$12,270.95	\$81,503.70	\$34,994.06	73%	100%	\$47,265.01
2E2J11	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J12	CUT JP-WO-06 SLOPES	\$65,957.46	\$54,628.89	\$7,833.36	\$46,795.53	\$11,328.57	83%	100%	\$19,161.93
2E2J13	CUT JP-WS-08/12 SLOPES	\$138,341.84	\$127,106.93	\$17,419.66	\$109,687.27	\$11,234.91	92%	100%	\$28,654.57
2E2J14	CUT JP-WO-11 SLOPES	\$721,679.00	\$534,286.83	\$65,230.59	\$469,056.24	\$187,392.17	74%	100%	\$33,646.76
2E2J15	CUT JP-WS-15A/15B SLOPES	\$157,141.00	\$101,451.37	\$8,560.86	\$92,890.51	\$55,689.63	65%	100%	\$16,570.49
2E2J16	JP-WO-05 SLOPES	\$69,997.46	\$64,697.03	\$11,612.66	\$53,084.37	\$5,300.43	92%	100%	\$16,913.09
2E2J17	CUT JP-WS-16A/16B/16C SLOPES	\$24,428.00	\$0.00	\$0.00	\$0.00	\$24,428.00	0%	100%	\$24,428.00
2E2J18	SHALE TO JP-D4	\$5,518.00	\$0.00	\$0.00	\$0.00	\$5,518.00	0%	100%	\$5,518.00
2E2J19	JP-WO-72 BACKFILL	\$85,482.50	\$77,316.80	\$14,523.32	\$62,793.48	\$8,165.70	90%	100%	\$22,689.02
2E2J20	CUT SLOPES JP-WO-14 (NORTH SLOPES)	\$7,172.00	\$30,151.51	\$5,523.48	\$24,628.03	(\$22,979.51)	420%	100%	(\$17,456.03)

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POL-EPA01-0011141

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
2E2J21	CUT JP-WS-19A SLOPES	\$45,527.13	\$61,227.22	\$9,807.43	\$51,419.79	(\$15,700.09)	134%	100%	(\$5,892.66)
2E2J22	CUT JP-WS-19B SLOPES	\$279,126.03	\$284,655.89	\$41,840.62	\$242,815.27	(\$5,529.86)	102%	100%	\$36,310.76
2E2J23	CUT JP-WS-19C SLOPES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J24	CUT JP-WO-66 SLOPES	\$182,107.84	\$83,819.79	\$10,035.13	\$73,784.66	\$98,288.05	46%	100%	\$108,323.18
2E2J25	DELETED 1990 (JP-WO-70)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J26	CUT JP-WO-18/66A SLOPES	\$44,326.00	\$30,832.65	\$3,133.58	\$27,699.07	\$13,493.35	70%	100%	\$16,626.93
2E2J27	CUT JP-WO-18/66B SLOPES	\$102,953.00	\$114,983.02	\$15,380.86	\$99,602.16	(\$12,030.02)	112%	100%	(\$19,690.16)
2E2J28	CUT JP-WO-18/66C SLOPES	\$183,844.36	\$86,630.95	\$5,643.22	\$80,987.73	\$97,213.41	47%	100%	\$102,856.63
2E2J29	JP-WO-03A SLOPES	\$233,182.00	\$101,125.58	\$18,096.34	\$83,029.24	\$132,056.42	43%	100%	\$150,152.76
2E2J30	JP-WO-03B SLOPES	\$152,350.74	\$52,926.13	\$9,132.73	\$43,793.40	\$99,424.61	35%	100%	\$108,557.34
2E2J31	CUT SLOPES JP-WO-04	\$122,500.84	\$90,041.80	\$16,436.30	\$73,605.50	\$32,459.04	74%	100%	\$48,895.34
2E2J32	CUT SLOPES JP-WO-04B	\$90,848.60	\$41,126.95	\$7,369.68	\$33,757.27	\$49,721.65	45%	100%	\$57,091.33
2E2J33	DELETED 1990 (JP-WO-05A)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E2J34	DELETED 1990 (JP-WO-05B)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP DUMP SLOPING SUBTOTAL	\$6,724,250.11	\$5,077,616.10	\$869,577.79	\$4,208,038.31	\$1,646,634.01	76%	99%	\$1,591,091.28

2E2	DUMP SLOPING CA TOTAL	\$9,491,898.07	\$7,674,735.35	\$1,381,542.62	\$6,293,192.73	\$1,817,162.72	81%	100%	\$1,744,020.57
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COVER PLACEMENT									
2E3N01	HAUL SOIL FROM NP-SB-61 TO NP-D8	\$89,573.66	\$89,573.66	\$17,867.21	\$71,706.45	\$0.00	100%	100%	\$17,867.21
2E3N02	HAUL SOIL FROM NP-SB-26 TO NP-D2	\$177,823.00	\$182,140.04	\$40,430.52	\$141,709.52	(\$4,317.04)	102%	100%	\$20,787.48
2E3N03	HAUL SOIL FROM NP-SB-27 TO NP-D7	\$75,803.93	\$75,803.93	\$15,883.44	\$59,920.49	\$0.00	100%	100%	\$15,883.44
2E3N04	HAUL SOIL FROM NP-SB-27 TO NP-D9	\$33,699.90	\$33,699.90	\$6,896.74	\$26,803.16	\$0.00	100%	100%	\$6,896.74
2E3N05	HAUL SOIL FROM NP-SB-27 TO NP-D6	\$191,404.34	\$152,449.28	\$26,357.81	\$126,091.47	\$38,955.06	80%	100%	\$4,546.87
2E3N06	HAUL SOIL FROM NP-SB-61 TO NP-D9	\$44,865.45	\$44,865.45	\$9,417.00	\$35,448.45	\$0.00	100%	100%	\$9,417.00
2E3N07	HAUL SOIL FROM SP-DN-61 TO NP-D4	\$149,246.00	\$133,332.06	\$27,960.48	\$105,371.58	\$15,913.94	89%	100%	(\$788.58)
2E3N08	HAUL SOIL FROM SP-DN-61 TO NP-D1	\$116,032.00	\$112,434.42	\$10,552.26	\$101,882.16	\$3,597.58	97%	100%	(\$20,573.16)
2E3N09	HAUL SOIL FROM SP-DN-61 TO NP-D3	\$203,056.00	\$199,073.84	\$42,798.01	\$156,275.83	\$3,982.16	98%	100%	(\$13,985.83)
2E3N10	HAUL SOIL FROM SP-DN-61 TO NP-D5	\$232,064.00	\$188,560.45	\$34,067.07	\$154,493.38	\$43,503.55	81%	100%	\$8,123.62
2E3N11	HAUL SOIL FROM SP-DN-61 TO NP-D10	\$210,600.00	\$167,555.69	\$29,355.96	\$138,199.73	\$43,044.31	80%	100%	\$72,400.27
2E3N12	SOIL TO NP-D6 (BENCHES)	\$113,607.00	\$116,323.14	\$17,552.71	\$98,770.43	(\$2,716.14)	102%	100%	\$14,836.57
2E3N13	HAUL SHALE FROM NP-WS-31 TO NP-D9	\$65,168.72	\$53,518.46	\$7,894.30	\$45,624.16	\$11,650.26	82%	100%	\$19,544.56
2E3N14	SHALE BORROW TO NP-D4	\$49,144.13	\$49,144.13	\$11,382.07	\$37,762.06	\$0.00	100%	100%	\$11,382.07
2E3N15	SHALE BORROW TO NP-D5	\$136,500.00	\$116,723.15	\$23,191.46	\$93,531.69	\$19,776.85	86%	100%	\$42,968.31
2E3N16	HAUL SHALE FROM NP-WS-31 TO NP-D8	\$21,348.99	\$20,797.90	\$4,155.64	\$16,642.26	\$551.09	97%	100%	\$4,706.73
2E3N17	HAUL SHALE FROM NP-WS-31 TO NP-D10	\$84,240.00	\$88,675.18	\$18,554.38	\$70,120.80	(\$4,435.18)	105%	100%	\$14,119.20
2E3N18	HAUL SHALE FROM NP-WS-03 TO NP-D3	\$83,873.00	\$77,407.80	\$15,259.07	\$62,148.73	\$6,465.20	92%	100%	\$15,197.27
2E3N19	HAUL SHALE FROM NP-WS-03 TO NP-D2	\$81,152.00	\$77,153.57	\$15,645.08	\$61,508.49	\$3,998.43	95%	100%	\$12,619.51
2E3N20	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3N21	HAUL SHALE FROM NP-WS-03 TO NP-D1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	NP COVER PLACEMENT SUBTOTAL	\$2,159,202.12	\$1,979,232.05	\$375,221.21	\$1,604,010.84	\$179,970.07	92%	100%	\$255,949.28
2E3S01	SOIL BORROW SP-OP-35(SP-D1)FROM SP-SB	\$176,082.00	\$102,362.82	\$6,741.69	\$95,621.13	\$73,719.18	58%	100%	\$28,375.87
2E3S02	SOIL BORROW SP-WS-17(SP-D2)FROM SP-SB	\$135,933.00	\$147,803.17	\$30,438.88	\$117,364.29	(\$11,870.17)	109%	100%	\$18,568.71
2E3S03	SOIL BORROW SP-D3 FROM SP-SB-44	\$671,269.00	\$206,210.99	\$44,691.54	\$161,519.45	\$465,058.01	31%	100%	\$509,749.55
2E3S04	HAUL SOIL FROM SP-SB-42 TO SP-D4	\$238,662.00	\$233,615.42	\$52,847.23	\$180,768.19	\$5,046.58	98%	100%	\$57,893.81

CONFIDENTIAL

POL-EPA01-0011142

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
2E3S05	HAUL SOIL FROM SP-SB-42 TO SP-D5	\$133,454.00	\$79,765.97	\$9,476.24	\$70,289.73	\$53,688.03	60%	100%	\$63,164.27
2E3S06	HAUL SOIL FROM SP-SB-42 TO SP-D6	\$164,704.00	\$124,118.84	\$16,488.41	\$107,630.43	\$40,585.16	75%	100%	\$57,073.57
2E3S07	HAUL SOIL FROM SP-SB-42 TO SP-D7	\$300,498.00	\$220,918.54	\$51,097.28	\$169,821.26	\$79,579.46	74%	100%	\$100,808.74
2E3S08	SOIL BORROW (D8) FROM SP-SB-44	\$425,531.00	\$396,859.91	\$81,966.27	\$314,893.64	\$28,671.09	93%	100%	\$110,637.36
2E3S09	SOIL BORROW (D9) FROM SP-SB-42	\$446,808.00	\$372,735.22	\$80,229.00	\$292,506.22	\$74,072.78	83%	100%	\$154,301.78
2E3S10	HAUL SOIL FROM SP-SB-42 TO SP-D10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3S11	SOIL BORROW (SP-D11) FROM SP-SB-42	\$236,109.02	\$236,109.02	\$56,194.87	\$179,914.15	\$0.00	100%	100%	\$56,194.87
2E3S12	SOIL BORROW (SP-D12) FROM SP-SB-43	\$244,568.98	\$136,548.71	\$13,352.44	\$123,196.27	\$108,020.27	56%	100%	\$121,372.71
2E3S13	SOIL BORROW (SP-D1B) FROM SP-SB-50	\$262,362.00	\$205,115.25	\$25,778.20	\$179,337.05	\$57,246.75	78%	100%	\$83,024.95
2E3S14	SHALE BORROW (SP-13A)FROM SP-WS-17	\$26,370.00	\$23,973.73	\$4,603.27	\$19,370.46	\$2,396.27	91%	100%	\$6,999.54
2E3S15	SHALE BORROW (SP-13B)FROM SP-WS-17	\$77,217.00	\$0.00	\$0.00	\$0.00	\$77,217.00	0%	100%	\$77,217.00
2E3S16	SHALE BORROW SP-PS-01 FROM SP-WS-07	\$83,484.00	\$67,408.25	\$11,198.25	\$56,210.00	\$16,075.75	81%	100%	\$20,636.00
2E3S17	SHALE BORROW (SP-14) FROM SP-WS-07	\$39,234.00	\$32,170.93	\$6,925.41	\$25,245.52	\$7,063.07	82%	100%	\$13,988.48
2E3S18	HAUL SHALE FROM SP-WS-07 TO SP-04	\$190,818.00	\$178,325.44	\$21,841.37	\$156,484.07	\$12,492.56	93%	100%	\$34,333.93
2E3S19	HAUL SHALE FROM SP-WS-07 TO SP-D10	\$14,368.00	\$29,466.81	\$6,594.24	\$22,872.57	(\$15,098.81)	205%	100%	(\$10,300.57)
2E3S20	HAUL SHALE FROM SP-WS-07 TO SP-38	\$14,947.00	\$34,876.68	\$7,376.80	\$27,499.88	(\$19,929.68)	233%	100%	(\$16,005.88)
2E3S21	HAUL SHALE FROM SP-WS-07 TO SP-10	\$21,143.00	\$31,850.32	\$16,581.20	\$15,269.12	(\$10,707.32)	151%	100%	\$3,996.88
	SP COVER PLACEMENT SUBTOTAL	\$3,903,562.00	\$2,860,236.02	\$544,422.59	\$2,315,813.43	\$1,043,325.98	73%	100%	\$1,492,031.57
2E3J01	HAUL SOIL FROM JP-SB-53 TO D4	\$714,700.06	\$413,403.00	\$66,390.57	\$347,012.43	\$301,297.06	58%	100%	\$367,687.63
2E3J02	HAUL SOIL FROM JP-SB-53 TO D5	\$243,698.00	\$285,454.96	\$33,269.36	\$252,185.60	(\$41,756.96)	117%	100%	(\$8,487.60)
2E3J03	HAUL SOIL FROM JP-SB-53 TO D6	\$355,691.00	\$211,227.45	\$41,882.34	\$169,345.11	\$144,463.55	59%	100%	\$186,345.89
2E3J04	HAUL SOIL FROM JP-SB-53 TO D9A	\$74,184.00	\$304,159.24	\$48,284.68	\$255,874.56	(\$229,975.24)	410%	100%	(\$181,690.56)
2E3J05	HAUL SOIL FROM JP-SB-53 TO D1	\$478,170.00	\$530,068.63	\$95,826.85	\$434,241.78	(\$51,898.63)	111%	100%	\$43,928.22
2E3J06	HAUL SOIL FROM JP-SB-53 TO D3	\$123,522.00	\$253,699.92	\$49,535.27	\$204,164.65	(\$130,177.92)	205%	80%	(\$131,683.81)
2E3J07	HAUL SOIL FROM JP-SB-64 TO D2	\$249,543.00	\$242,834.11	\$43,615.42	\$199,218.69	\$6,708.89	97%	80%	\$519.64
2E3J08	HAUL SOIL FROM JP-SB-64 TO D7	\$373,032.00	\$330,600.76	\$65,299.09	\$265,301.67	\$42,431.24	89%	100%	\$107,730.33
2E3J09	HAUL SOIL FROM JP-SB-64 TO D11	\$397,218.00	\$353,734.58	\$67,231.52	\$286,503.06	\$43,483.42	89%	100%	\$110,714.94
2E3J10	HAUL SOIL FROM JP-SB-64 TO D12	\$306,624.82	\$271,409.30	\$47,606.33	\$223,802.97	\$35,215.52	89%	100%	\$82,821.85
2E3J11	HAUL SOIL FROM JP-SB-54 TO D16	\$90,202.00	\$126,740.16	\$25,606.73	\$101,133.43	(\$36,538.16)	141%	100%	(\$10,931.43)
2E3J12	HAUL SOIL FROM JP-SB-54 TO D15	\$81,585.21	\$101,854.87	\$19,833.65	\$82,021.22	(\$20,269.66)	125%	100%	(\$436.01)
2E3J13	SOIL TO JP-D4	\$582,802.00	\$505,181.51	\$97,009.50	\$408,172.01	\$77,620.49	87%	100%	\$174,629.99
2E3J14	DELETED 1990 (JP-SB-54)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E3J15	SOIL COVER FOR H-1 MINE AREA	\$14,640.00	\$8,063.31	\$1,575.77	\$6,487.54	\$6,576.69	55%	100%	\$8,152.46
2E3J16	SOIL JP-D13	\$379,413.00	\$330,814.60	\$62,709.55	\$268,105.05	\$48,598.40	87%	98%	\$105,836.42
2E3J17	SOIL JP-D8B	\$590,808.00	\$806,833.60	\$172,741.93	\$634,091.67	(\$216,025.60)	137%	90%	(\$113,738.30)
2E3J18	HAUL SHALE FROM JP-WS-19 TO D4	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	0%	\$0.00
2E3J19	HAUL SHALE FROM JP-WS-15 TO D1	\$146,718.00	\$94.87	\$4.76	\$90.11	\$146,623.13	0%	0%	\$0.00
2E3J20	HAUL SHALE FROM JP-WS-15 TO D2	\$126,963.48	\$114,630.94	\$21,143.01	\$93,487.93	\$12,332.54	90%	100%	\$33,475.55
2E3J21	HAUL SHALE FROM JP-WS-15 TO D7	\$188,892.00	\$0.00	\$0.00	\$0.00	\$188,892.00	0%	0%	\$0.00
2E3J22	HAUL SHALE FROM JP-WS-15 TO D11	\$277,001.00	\$0.00	\$0.00	\$0.00	\$277,001.00	0%	0%	\$0.00
2E3J23	HAUL SHALE FROM JP-WS-15 TO D12	\$105,151.01	\$91,447.71	\$14,955.63	\$76,492.08	\$13,703.30	87%	100%	\$28,658.93
2E3J24	HAUL SHALE FROM JP-WT-02 TO D8A	\$610,584.00	\$728,408.06	\$137,161.92	\$591,246.14	(\$117,824.06)	119%	90%	(\$46,356.16)
2E3J08A	JP-W0-07 TO BACKFILL	\$864,310.08	\$757,455.97	\$150,789.26	\$606,666.71	\$106,854.11	88%	100%	\$257,643.37
2E3J26	SHALE J-D13	\$109,064.00	\$226,136.75	\$42,735.14	\$183,401.61	(\$117,072.75)	207%	100%	(\$74,337.61)
2E3J27	SOIL JP-D4	\$43,911.47	\$46,959.12	\$7,889.32	\$39,069.80	(\$3,047.65)	107%	100%	\$4,841.67

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POL-EPA01-0011143

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
2E3J28	HAUL SHALE FROM JP-WT-02 TO D15	\$84,872.00	\$90,076.93	\$18,680.45	\$71,396.48	(\$5,204.93)	106%	100%	\$13,475.52
2E3J29	HAUL SHALE FROM JP-WT-02 TO D16	\$24,433.66	\$96,263.93	\$18,358.62	\$77,905.31	(\$71,830.27)	394%	100%	(\$53,471.65)
	JP COVER PLACEMENT SUBTOTAL	\$7,637,733.79	\$7,227,554.28	\$1,350,136.67	\$5,877,417.61	\$410,179.51	95%	87%	\$905,329.28

2E3	COVER PLACEMENT CA TOTAL	\$13,700,497.91	\$12,067,022.35	\$2,269,780.47	\$9,797,241.88	\$1,633,475.56	88%	89%	\$2,653,310.13
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CONTAM SOIL EXV									
2E4NO1	HAUL CS FROM NP-CS-23/24 TO NP-OP-20	\$106,304.00	\$89,655.64	\$20,825.16	\$68,830.48	\$16,648.36	84%	100%	\$28,921.52
2E4NO1A	NORTH RIO PAGUATE-EAST	\$45,600.00	\$45,481.17	\$10,334.34	\$35,146.83	\$118.83	100%	100%	\$10,453.17
2E4NO1B	NORTH RIO PAGUATE-WEST	\$45,600.00	\$45,478.72	\$10,246.14	\$35,232.58	\$121.28	100%	100%	\$10,367.42
	NP CONTAMINATED SOIL SUBTOTAL	\$197,504.00	\$180,615.53	\$41,405.64	\$139,209.89	\$16,888.47	91%	94%	\$49,742.11
2E4S01	FM SP-CS-27/28/31/33/53 TO SP-OP-34	\$162,633.00	\$124,016.78	\$26,289.04	\$97,727.74	\$38,616.22	76%	100%	\$3,886.26
2E4S02	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S04	SP-CS-33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S05	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4S07	COMPLETED 1990 (SP-CS-62/32 TO SP-OP-35)	\$11,432.00	\$23,146.83	\$5,923.73	\$17,223.10	(\$11,714.83)	202%	100%	(\$8,934.10)
	SP CONTAMINATED SOIL SUBTOTAL	\$174,065.00	\$147,163.61	\$32,212.77	\$114,950.84	\$26,901.39	85%	100%	(\$5,047.84)
2E4J01	HAUL CS FROM JP-CS-36 TO JP-OP-41	\$134,869.80	\$114,861.98	\$5,972.27	\$108,889.71	\$20,007.82	85%	100%	\$25,980.09
2E4J02	HAUL CS FROM JP-CS-38/37 TO JP-OP-41	\$28,204.02	\$48,663.25	\$142.91	\$48,520.34	(\$20,459.23)	173%	100%	(\$20,316.32)
2E4J03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E4J04	COMBINED INTO 2E4J02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP CONTAMINATED SOIL SUBTOTAL	\$163,073.82	\$163,525.23	\$6,115.18	\$157,410.05	(\$451.41)	100%	100%	\$5,663.77

2E4	CONTAMINATED SOIL CA TOTAL	\$534,642.82	\$491,304.37	\$79,733.59	\$411,570.78	\$43,338.45	92%	85%	\$50,358.04
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HIGHWALL RECLAM									
2E5N01	TRIM NP HIGHWALLS	\$78,967.00	\$1,005.96	\$190.14	\$815.82	\$77,961.04	1%	100%	\$64,287.18
2E5N02	SCALE NP HIGHWALLS	\$62,262.00	\$0.00	\$0.00	\$0.00	\$62,262.00	0%	100%	\$61,249.00
	NP HIGHWALL SUBTOTAL	\$141,229.00	\$1,005.96	\$190.14	\$815.82	\$140,223.04	1%	100%	\$125,536.18
2E5S01	TRIM SP HIGHWALLS	\$77,047.00	\$29,160.64	\$0.00	\$29,160.64	\$47,886.36	38%	100%	\$34,022.36
2E5S02	SCALE SP HIGHWALLS	\$75,469.00	\$29,160.63	\$0.00	\$29,160.63	\$46,308.37	39%	100%	\$45,058.37
	SP HIGHWALL SUBTOTAL	\$152,516.00	\$58,321.27	\$0.00	\$58,321.27	\$94,194.73	38%	100%	\$79,080.73
2E5J01	TRIM JP HIGHWALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E5J02	SCALE JP HIGHWALLS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

2E5	HIGHWALL CA TOTAL	\$293,745.00	\$59,327.23	\$190.14	\$59,137.09	\$234,417.77	20%	100%	\$204,616.91
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EROSION CONTROL									
2E6N01A	RIO MOQUINO-EROSION CONTROLS	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E6N02	DELETE RIO MOQUINO CHANNEL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E6N03	DELETED 1990 (BEDDING MATERIAL)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	RIO MOQUINO AND NP DITCH SUBTOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24

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POL-EPA01-0011144

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
2E6XO1	DELETED 1990 (QUARRY ROCK)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E6XO2	DELETED 1990 (PROCESS ROCK)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	ROCK SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2E6	EROSION CONTROL CA TOTAL	\$219,919.00	\$161,611.67	\$1,524.91	\$160,086.76	\$58,307.33	73%	100%	\$59,832.24
2E	EARTHWORK TASK TOTAL	\$40,565,420.69	\$33,499,282.76	\$6,169,933.51	\$27,329,349.25	\$7,286,056.93	83%	87%	\$9,076,272.70
UG ENTRIES ABAN									
2S1N01	SEAL PW 2/3 UG ENTRY: NP SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S1SO1	SEAL P-13 ADIT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S1SO2	SEAL P-10 DECLINE	\$13,844.00	\$7,886.94	\$281.22	\$7,605.72	\$5,957.06	57%	100%	\$6,238.28
2S1SO3	COMPLETE 1990 (H-I ADIT)	\$10,902.00	\$734.25	\$58.18	\$676.07	\$10,167.75	7%	100%	\$10,225.93
2S1SO4	SEAL VENT HOLES	\$56,640.00	\$11,824.73	\$10.00	\$11,814.73	\$44,815.27	21%	100%	\$28,942.27
2S1SO5	COMPLETE 1990 (DRILL HOLES)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	SP UG ENTRIES ABANDON SUBTOTAL	\$81,386.00	\$20,445.92	\$349.40	\$20,096.52	\$60,940.08	25%	56%	\$45,406.48
2S1J01	SEAL JP-SS-50 ENTRIES	\$2,748.00	\$0.00	\$0.00	\$0.00	\$2,748.00	0%	100%	\$2,748.00
2S1J02	SEAL JP-PS-46 ENTRIES	\$2,748.00	\$1,553.59	\$113.60	\$1,439.99	\$1,194.41	57%	100%	\$1,308.01
	JP UG ENTRIES ABANDON SUBTOTAL	\$5,496.00	\$1,553.59	\$113.60	\$1,439.99	\$3,942.41	28%	100%	\$4,056.01
2S1	UG ENTRIES ABANDON CA TOTAL	\$86,882.00	\$21,999.51	\$463.00	\$21,536.51	\$64,882.49	25%	58%	\$49,462.49
PIT WATER									
2S2N01	COMPLETE 1990 (NP PIT)	\$141,666.00	\$161,935.47	\$36,761.23	\$125,174.24	(\$20,269.47)	114%	100%	\$16,491.76
2S2S01	DISPOSE OF SP PIT WATER	\$93,920.00	\$128,155.26	\$23,736.58	\$104,418.68	(\$34,235.26)	136%	100%	(\$12,033.68)
2S2J01/A/B	DISPOSE OF JP WATER-PY91/92/93	\$387,408.00	\$137,162.94	\$37,760.41	\$99,402.53	\$250,245.06	35%	85%	\$254,122.85
2S2	PIT WATER CA TOTAL	\$622,994.00	\$427,253.67	\$98,258.22	\$328,995.45	\$195,740.33	69%	90%	\$258,580.93
SURF STRUC DEM									
2S3N01	COMPLETE 1990 (NP SURF. STRUC.)	\$2,947.00	\$1,172.61	\$0.00	\$1,172.61	\$1,774.39	40%	100%	\$1,774.39
2S3S01	DEMOLISH SP SURFACE STRUCTURES	\$57,896.00	\$50,548.23	\$2,495.40	\$48,052.83	\$7,347.77	87%	90%	\$4,503.97
2S3J01	DEMOLISH JP SURFACE STRUCTURES	\$114,986.00	\$112,902.68	\$4,016.93	\$108,885.75	\$2,083.32	98%	95%	(\$24,272.58)
2S3	SS DEMOLITION CA TOTAL	\$175,829.00	\$164,623.52	\$6,512.33	\$158,111.19	\$11,205.48	94%	82%	(\$17,994.22)
SURF STRC DECOM									
2S4XY	NOT ASSIGNED	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S4	SS DECOM CA TOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
PERM STRUC									
2S5N01	CONSTRUCT PERMANENT ACCESS ROADS:NP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5N02	CONSTRUCT PERMANENT FENCES: NP AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	NP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00

CONFIDENTIAL

POL-EPA01-0011145

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
2S5S01	CONSTRUCT PERMANENT ACCESS ROADS: SP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5S02	CONSTRUCT PERMANENT FENCES: SP AREA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	SP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2S5J01	CONSTRUCT PERMANENT ACCESS ROADS: JP	\$41,616.00	\$0.00	\$0.00	\$0.00	\$41,616.00	0%	100%	\$41,616.00
2S5J02A	RIO MOQUINO DROP STRUCTURE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
	JP STRUCTURES SUBTOTAL	\$41,616.00	\$0.00	\$0.00	\$0.00	\$41,616.00	0%	100%	\$41,616.00
2S5J09	CONSTRUCT PERMANENT FENCES: ALL AREA	\$151,565.00	\$192,662.74	\$3,434.45	\$189,228.29	(\$41,097.74)	127%	87%	(\$65,938.78)
	ALL STRUCTURES SUBTOTAL	\$151,565.00	\$192,662.74	\$3,434.45	\$189,228.29	(\$41,097.74)	127%	87%	(\$65,938.78)
2S5	PERMANENT STRUCTURES CA TOTAL	\$193,181.00	\$192,662.74	\$3,434.45	\$189,228.29	\$518.26	100%	87%	(\$24,322.78)
2S	STRUCTURES TASK TOTAL	\$1,078,886.00	\$806,639.44	\$108,668.00	\$697,671.44	\$272,346.56	75%	86%	\$265,728.41
SEEDBEDS									
2R1N01	PREPARE BED & SEED NP FLAT AREAS	\$137,966.00	\$205,572.98	\$8.24	\$205,564.74	(\$67,606.98)	149%	100%	(\$67,598.74)
2R1N02	PREPARE BED & SEED NP SLOPE AREAS	\$82,344.00	\$121,431.22	\$0.00	\$121,431.22	(\$39,087.22)	147%	100%	(\$39,087.22)
	NP SEEDING SUBTOTAL	\$220,310.00	\$327,004.20	\$8.24	\$326,995.96	(\$106,694.20)	148%	100%	(\$106,685.96)
2R1S01	PREPARE BED & SEED SP FLAT AREAS	\$363,458.00	\$174,556.02	\$819.15	\$173,736.87	\$188,901.98	48%	100%	\$189,721.13
2R1S02	PREPARE BED & SEED SP SLOPE AREAS	\$198,047.00	\$129,589.89	\$251.86	\$129,338.03	\$68,457.11	65%	100%	\$68,708.97
2R1S03	COMPLETE 1990 (RESEED AT HOUSING AREA)	\$54,917.00	\$45,155.70	\$0.00	\$45,155.70	\$9,761.30	82%	100%	\$9,761.30
	SP SEEDING SUBTOTAL	\$616,422.00	\$349,301.61	\$1,071.01	\$348,230.60	\$267,120.39	57%	100%	\$268,191.40
2R1J01	PREPARE BED & SEED JP FLAT AREAS	\$842,081.00	\$216,394.37	\$0.00	\$216,394.37	\$625,686.63	26%	50%	\$409,292.26
2R1J02	PREPARE BED & SEED JP SLOPE AREAS	\$421,448.00	\$150,574.96	\$0.00	\$150,574.96	\$270,873.04	36%	50%	\$120,298.08
	JP SEEDING SUBTOTAL	\$1,263,529.00	\$366,969.33	\$0.00	\$366,969.33	\$896,559.67	29%	50%	\$529,590.34
2R1	SEEDING CA SUBTOTAL	\$2,100,261.00	\$1,043,275.14	\$1,079.25	\$1,042,195.89	\$1,056,985.86	50%	74%	\$691,095.78
IRRIGATION									
2R2N01	DELETED 1990 (IRRIGATION)	0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2R2S01	TREE PLANTING	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R2J01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2R2	IRRIGATION CA SUBTOTAL	\$72,149.00	\$0.00	\$0.00	\$0.00	\$72,149.00	0%	100%	\$72,149.00
2R	REVEGETATION TASK TOTAL	\$2,172,410.00	\$1,043,275.14	\$1,079.25	\$1,042,195.89	\$1,129,134.86	48%	100%	\$783,244.78
TERRACING									
2T1N01	TERRACING NP AREA: 1200 LF	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	0%	100%	\$0.00
2T1S01	TERRACING SP AREA: 19100 LF	\$81,175.00	\$61,142.47	\$2,806.83	\$58,335.64	\$20,032.53	75%	100%	(\$58,335.64)
2T1J01	TERRACING JP AREA: 29000 LF	\$184,875.00	\$239,886.00	\$21,064.86	\$218,821.14	(\$55,011.00)	130%	97%	(\$225,588.80)
2T1	TERRACING CA SUBTOTAL	\$271,150.00	\$301,028.47	\$23,871.69	\$277,156.78	(\$29,878.47)	111%	95%	(\$283,924.44)

CONFIDENTIAL

POL-EPA01-0011146

DETAIL FOR PTD

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	TOTAL COST ESTIMATE	PTD ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW	REMAINING COST ESTIMATE	% OF ESTIMATE SPENT	REPORTED % COMPLETE	ESTIMATED VARIANCE AT COMPLETION
SPECIAL CASES									
2T2S01	CUT SP-SW-06 SLOPES - OAK CANYON		\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2T2J01	JP-WS-01 SLOPES	\$1,077,374.00	\$194,859.02	\$33,493.74	\$161,365.28	\$882,514.98	18%	100%	(\$161,365.28)
2T2PLR	PY94 FORCE ACCOUNT	\$100,000.00	\$4,990.30	\$901.89	\$4,088.41	\$95,009.70	5%	50%	(\$8,176.82)
2T2J03	CUT JP-WO-03A/3B/4A/4B SLOPES		\$0.00	\$0.00	\$0.00	\$0.00	0%	100%	\$0.00
2T2PLRA	PY95 FORCE ACCOUNT	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	0%	0%	\$0.00
2T2N01	CUT NP-WO-01 BENCHES—RIO MOQUINO	\$580,556.20	\$570,695.93	\$117,243.53	\$453,452.40	\$9,860.27	98%	100%	\$250,000.00
2T2	SPECIAL CA SUBTOTAL	\$1,857,930.20	\$770,545.25	\$151,639.16	\$618,906.09	\$1,087,384.95	41%	75%	\$80,457.90
2T	TERRACING/SPECIAL TASK	\$2,129,080.20	\$1,071,573.72	\$175,510.85	\$896,062.87	\$1,057,506.48	50%	38%	(\$203,486.54)
2	CONSTRUCTION TOTAL	\$49,609,124.89	\$39,475,822.71	\$6,471,158.52	\$33,004,664.19	\$10,283,101.82	80%	83%	\$9,956,348.47

DETAIL FOR PY95

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
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POL MGMT				
1P1L01	PROJECT MANAGEMENT - PY90	\$0.00	\$0.00	\$0.00
1P1L01A	PROJECT MANAGEMENT - PY91	\$0.00	\$0.00	\$0.00
1P1L01B	PROJECT MANAGEMENT - PY92	\$0.00	\$0.00	\$0.00
1P1L01C & D	PROJECT MANAGEMENT - PY93 & PY94	\$0.00	\$0.00	\$0.00
1P1L01E	PROJECT MANAGEMENT - PY95	\$12,138.14	\$0.00	\$12,138.14

1P1	POL MANAGEMENT CA TOTAL	\$12,138.14	\$0.00	\$12,138.14
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A/E				
1P2L01	PRIOR DESIGN AND SPECIFICATIONS	\$0.00	\$0.00	\$0.00
1P2L02	PRIOR AND ONGOING LEGAL EXPENSE	\$0.00	\$0.00	\$0.00
1P2L03	PRIOR POL EXPENSE	\$0.00	\$0.00	\$0.00

1P2	ENGINEERING CA TOTAL	\$0.00	\$0.00	\$0.00
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1P	POL MANAGEMENT TASK TOTAL	\$12,138.14	\$0.00	\$12,138.14
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CMC				
1C1L01 & O1A	ENGINEERING SVCS. CONTRACT: PY90 & PY9	\$0.00	\$0.00	\$0.00
1C1L01C & D	ENGINEERING SVCS: PY93 & PY94	\$0.00	\$0.00	\$0.00
1C1L01B	ENGINEERING SERVICES—PY92	\$0.00	\$0.00	\$0.00
1C1L05/A/B/C/D	ENV. MONITORING PY90/91/92/93/94	\$0.00	\$0.00	\$0.00
1C1L01E	ENGINEERING SVCS: PY95	\$869.14	\$0.00	\$869.14
1C1L05E	ENVIRONMENTAL MONITORING: PY95	\$12,383.03	\$0.00	\$12,383.03

1C1	CONSTRUCTION MANAGEMENT CA TOTAL	\$13,252.17	\$0.00	\$13,252.17
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INTERIM CMC				
1C2L01	COMPLETE 1989 (CONST. MGMT.)	\$0.00	\$0.00	\$0.00
1C2L02	COMPLETE 1989 (CMC PURCHASES)	\$0.00	\$0.00	\$0.00
1C2L03B	COMPLETE 1990 (ENV. MONITORING)	\$0.00	\$0.00	\$0.00

1C2	INTERIM CMC CA TOTAL	\$0.00	\$0.00	\$0.00
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CONTINGENCY				
1C3L01	MITIGATION PER CO-OP AGREEMENT	\$0.00	\$0.00	\$0.00
1C3L02	REVEGETATION PER CO-OP AGREEMENT	\$0.00	\$0.00	\$0.00
1C3L03	PAGUATE REPAIR FUND	\$0.00	\$0.00	\$0.00
1C3	CO-OP AGREEMENT CONTINGENCY CA TOTA	\$0.00	\$0.00	\$0.00

1C	CONSTRUCTION MANAGEMENT TASK TOTAL	\$13,252.17	\$0.00	\$13,252.17
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POL-EPA01-0011149

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
1	MANAGEMENT TOTAL	\$25,390.31	\$0.00	\$25,390.31
LCC ADMIN				
2L1L01	COMPLETE 1990 (LCC G&A)	\$0.00	\$0.00	\$0.00
2L1L02A	LCC MARGIN---REFUND FOR OVERRUNS	\$0.00	\$0.00	\$0.00
2L1	LCC COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
2L2L01 & LO3	1990 LCC MOB, G&A, INS	\$0.00	\$0.00	\$0.00
2L2L02, 02A	LCC INSURANCE: INTERIM, PY90, PY91	\$0.00	\$0.00	\$0.00
2L2L02B/C & D	LCC INSURANCE-PY92/93/94	\$0.00	\$0.00	\$0.00
2L2L02E	LCC INSURANCE-PY95	\$0.00	\$0.00	\$0.00
2L2	LCC START-UP COSTS CA TOTAL	\$0.00	\$0.00	\$0.00
2L	LCC ADMINISTRATION TASK TOTAL	\$0.00	\$0.00	\$0.00
MOBILIZATION				
2M1L01	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2M1L05	COMPLETE 1990 (SMALL TOOLS)	\$0.00	\$0.00	\$0.00
2M1L06	COMPLETE 1990 (REMODELING)	\$0.00	\$0.00	\$0.00
2M1L07	COMPLETE 1990 (RECONDITIONING)	\$0.00	\$0.00	\$0.00
2M1L08	COMPLETE 1990 (SHOPS)	\$0.00	\$0.00	\$0.00
2M1X01	BARRICADING ROAD CLOSURE	\$0.00	\$0.00	\$0.00
2M1	MOBILIZATION CA TOTAL	\$0.00	\$0.00	\$0.00
LAND SURVEY				
2M2N01	LAND SURVEY NP AREA	\$0.00	\$0.00	\$0.00
2M2S01	LAND SURVEY SP AREA	\$0.00	\$0.00	\$0.00
2M2J01	LAND SURVEY JP AREA	\$0.00	\$0.00	\$0.00
2M2J01B/C & E	LAND SURVEY PY93/94 & 95	\$10,389.42	\$159.21	\$10,230.21
2M2	LAND SURVEY CA TOTAL	\$10,389.42	\$159.21	\$10,230.21
TRAINING				
2M3L01	COMPLETE 1990 (MOB. OP. TRAINING)	\$0.00	\$0.00	\$0.00
2M3L02, A, B & C	OPERATOR TRAINING-PY90, 91, 92, & 93	\$0.00	\$0.00	\$0.00
2M3L02E	OPERATOR TRAINING PY95	\$213.29	\$0.00	\$213.29
2M3L02D	OPERATOR TRAINING-PY94	\$0.00	\$0.00	\$0.00
2M3	LCC TRAINING CA TOTAL	\$213.29	\$0.00	\$213.29
2M	MOBILIZATION TASK TOTAL	\$10,602.71	\$159.21	\$10,443.50

CONFIDENTIAL

POL-EPA01-0011150

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
BACKFILLING				
2E1N01	COMPLETE 1990 (NP HAUL ROADS)	\$0.00	\$0.00	\$0.00
2E1N02	HAUL TO NP PIT: NP-PS-17	\$0.00	\$0.00	\$0.00
2E1N03	COMPLETED 1990 (NP-PS-18)	\$0.00	\$0.00	\$0.00
2E1N04	COMPLETED 1990 (NP-PS-14)	\$0.00	\$0.00	\$0.00
2E1N05	COMPLETED 1990 (NP-PS-15)	\$0.00	\$0.00	\$0.00
2E1N06	COMPLETED 1990 (NP-PS-16)	\$0.00	\$0.00	\$0.00
2E1N07	COMPLETE 1990 (SP-PS-01)	\$0.00	\$0.00	\$0.00
2E1N08	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E1N09	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E1N10	HAUL TO NP PIT: NP-WT-10	\$0.00	\$0.00	\$0.00
2E1N11	COMPLETE 1990 (NP-PS-13)	\$0.00	\$0.00	\$0.00
2E1N12	COMPLETE 1990 (NP-WS-19)	\$0.00	\$0.00	\$0.00
	NP BACKFILLING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E1S01	CONSTRUCT SP HAUL ROADS	\$0.00	\$0.00	\$0.00
2E1S02	HAUL SP-PS-02 TO SP-OP-34	\$0.00	\$0.00	\$0.00
2E1S03	SP-PS-02 ADDITIONAL VOLUME	\$0.00	\$0.00	\$0.00
	SP BACKFILLING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E1J01/01B	JP HAUL ROADS & RAMPS THRU PY93	\$50,631.98	\$9,759.28	\$40,872.70
2E1J02	HAUL JP-PS-23 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J03	HAUL JP-PS-24 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J04	HAUL JP-PS-25 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J05	HAUL JP-PS-26 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J06	HAUL JP-WO-10 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J07	HAUL JP-PS-27 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J08	HAUL JP-WO-07 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J09	HAUL JP-WO-12 TO JP-OP-41	\$6,027.22	\$0.00	\$6,027.22
2E1J10	HAUL JP-WS-08 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J11	HAUL JP-WS-15 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J12	HAUL JP-WO-71 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J13	HAUL JP-WO-03 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E1J14	HAUL JP-WS-13/WO-20 TO JP-OP-42	\$0.00	\$0.00	\$0.00
2E1J15	JACKPILE HAUL ROADS--FORCE ACCOUNT	\$0.00	\$0.00	\$0.00
	JP BACKFILLING SUBTOTAL	\$56,659.20	\$9,759.28	\$46,899.92
2E1	BACKFILLING CA TOTAL	\$56,659.20	\$9,759.28	\$46,899.92
DUMP SLOPING				
2E2N01	CUT BENCH NP-WO-01	\$0.00	\$0.00	\$0.00
2E2N02	CUT SLOPES NP-WO-02(BENEATH NP-PS-17)	\$0.00	\$0.00	\$0.00
2E2N03	CUT NP-WS-03 SLOPES	\$0.00	\$0.00	\$0.00
2E2N04	COMPLETE 1990 (NP-WO-04)	\$0.00	\$0.00	\$0.00
2E2N05	CUT NP-WO-06 SLOPES	\$0.00	\$0.00	\$0.00
2E2N06	CUT NP-WT-09 SLOPES	\$0.00	\$0.00	\$0.00
2E2N07	REGRADE NP-DN-22	\$0.00	\$0.00	\$0.00
2E2N08	CUT NP-WM-12 SLOPES	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011151

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E2N09	COMPLETE 1990 (NP-HW-25)	\$0.00	\$0.00	\$0.00
	NP DUMP SLOPING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E2S01	COMPLETED 1990 (SP-WO-13A/WO-10)	\$0.00	\$0.00	\$0.00
2E2S02	CUT SP-WS-17 SLOPES	\$0.00	\$0.00	\$0.00
2E2S03	CUT SP-WO-13B/WS-18A SLOPES	\$0.00	\$0.00	\$0.00
2E2S04	COMPLETE 1990 (SP-WO-14)	\$0.00	\$0.00	\$0.00
2E2S05	CUT SP-WS-18B SLOPES	\$0.00	\$0.00	\$0.00
2E2S06	COMPLETED 1990 (SP-WS-18C/WT-19)	\$0.00	\$0.00	\$0.00
2E2S07	COMPLETED 1990 (SP-WT-03)	\$0.00	\$0.00	\$0.00
2E2S08A	SP-OP-34 Backfill (Force Account)	\$0.00	\$0.00	\$0.00
2E2S09	COMPLETE 1990 (SP-WO-38)	\$0.00	\$0.00	\$0.00
2E2S10	DELETED 1990 (SP-WS-06)	\$0.00	\$0.00	\$0.00
2E2S11	COMPLETE 1990 (SP-WT-19A)	\$0.00	\$0.00	\$0.00
2E2S12	COMPLETED 1990 (SP-WM-12/WS-11)	\$0.00	\$0.00	\$0.00
2E2S13	DELETED 1990 (SP-WT-15A/15B)	\$0.00	\$0.00	\$0.00
2E2S14	BACKFILL SP-OP-34 (D4 West)	\$0.00	\$0.00	\$0.00
2E2S15	COMPLETE 1990 (SP-WT-16/WT-37)	\$0.00	\$0.00	\$0.00
2E2S16	BACKFILL SP-OP-34 (D4 East)	\$0.00	\$0.00	\$0.00
2E2S17	BACKFILL SP-OP-34 (SP-14)	\$0.00	\$0.00	\$0.00
2E2S18	BACKFILL SP-OP-34 (SH-2)	\$0.00	\$0.00	\$0.00
2E2S19	COMPLETED 1990 (SP-MISCELLANEOUS SLOP)	\$0.00	\$0.00	\$0.00
	SP DUMP SLOPING SUBTOTAL	\$0.00	\$0.00	\$0.00
2E2J01	CUT JP-WO-11 SLOPES	\$26,425.42	\$0.00	\$26,425.42
2E2J02	CUT JP-WT-16D SLOPES	\$0.00	\$0.00	\$0.00
2E2J03 & 3A	CUT JP-WS-17 SLOPES	\$943,026.09	\$197,243.80	\$745,782.29
2E2J04	CUT JP-PS-22 SLOPES	\$0.00	\$0.00	\$0.00
2E2J05	CUT JP-WO-72 SLOPES	\$0.00	\$0.00	\$0.00
2E2J06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J07	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J08	CUT JP-WS-01 SLOPES	\$0.00	\$0.00	\$0.00
2E2J09	DELETED 1990 (JP-WT-02A/02B/02C)	\$0.00	\$0.00	\$0.00
2E2J10	JP-WO-73 BACKFILL	\$0.00	\$0.00	\$0.00
2E2J11	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E2J12	CUT JP-WO-06 SLOPES	\$0.00	\$0.00	\$0.00
2E2J13	CUT JP-WS-08/12 SLOPES	\$0.00	\$0.00	\$0.00
2E2J14	CUT JP-WO-11 SLOPES	\$0.00	\$0.00	\$0.00
2E2J15	CUT JP-WS-15A/15B SLOPES	\$0.00	\$0.00	\$0.00
2E2J16	JP-WO-05 SLOPES	\$0.00	\$0.00	\$0.00
2E2J17	CUT JP-WS-16A/16B/16C SLOPES	\$0.00	\$0.00	\$0.00
2E2J18	SHALE TO JP-D4	\$0.00	\$0.00	\$0.00
2E2J19	JP-WO-72 BACKFILL	\$0.00	\$0.00	\$0.00
2E2J20	CUT SLOPES JP-WO-14 (NORTH SLOPES)	\$0.00	\$0.00	\$0.00
2E2J21	CUT JP-WS-19A SLOPES	\$0.00	\$0.00	\$0.00
2E2J22	CUT JP-WS-19B SLOPES	\$0.00	\$0.00	\$0.00
2E2J23	CUT JP-WS-19C SLOPES	\$0.00	\$0.00	\$0.00
2E2J24	CUT JP-WO-66 SLOPES	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011152

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E2J25	DELETED 1990 (JP-WO-70)	\$0.00	\$0.00	\$0.00
2E2J26	CUT JP-WO-18/66A SLOPES	\$0.00	\$0.00	\$0.00
2E2J27	CUT JP-WO-18/66B SLOPES	\$0.00	\$0.00	\$0.00
2E2J28	CUT JP-WO-18/66C SLOPES	\$0.00	\$0.00	\$0.00
2E2J29	JP-WO-03A SLOPES	(\$1,873.59)	\$0.00	(\$1,873.59)
2E2J30	JP-WO-03B SLOPES	\$0.00	\$0.00	\$0.00
2E2J31	CUT SLOPES JP-WO-04	\$0.00	\$0.00	\$0.00
2E2J32	CUT SLOPES JP-WO-04B	\$0.00	\$0.00	\$0.00
2E2J33	DELETED 1990 (JP-WO-05A)	\$0.00	\$0.00	\$0.00
2E2J34	DELETED 1990 (JP-WO-05B)	\$0.00	\$0.00	\$0.00
	JP DUMP SLOPING SUBTOTAL	\$967,577.92	\$197,243.80	\$770,334.12

2E2	DUMP SLOPING CA TOTAL	\$967,577.92	\$197,243.80	\$770,334.12
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COVER PLACEMENT

2E3N01	HAUL SOIL FROM NP-SB-61 TO NP-D8	\$0.00	\$0.00	\$0.00
2E3N02	HAUL SOIL FROM NP-SB-26 TO NP-D2	\$0.00	\$0.00	\$0.00
2E3N03	HAUL SOIL FROM NP-SB-27 TO NP-D7	\$0.00	\$0.00	\$0.00
2E3N04	HAUL SOIL FROM NP-SB-27 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N05	HAUL SOIL FROM NP-SB-27 TO NP-D6	\$0.00	\$0.00	\$0.00
2E3N06	HAUL SOIL FROM NP-SB-61 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N07	HAUL SOIL FROM SP-DN-61 TO NP-D4	\$0.00	\$0.00	\$0.00
2E3N08	HAUL SOIL FROM SP-DN-61 TO NP-D1	\$0.00	\$0.00	\$0.00
2E3N09	HAUL SOIL FROM SP-DN-61 TO NP-D3	\$0.00	\$0.00	\$0.00
2E3N10	HAUL SOIL FROM SP-DN-61 TO NP-D5	\$0.00	\$0.00	\$0.00
2E3N11	HAUL SOIL FROM SP-DN-61 TO NP-D10	\$0.00	\$0.00	\$0.00
2E3N12	SOIL TO NP-D6 (BENCHES)	\$0.00	\$0.00	\$0.00
2E3N13	HAUL SHALE FROM NP-WS-31 TO NP-D9	\$0.00	\$0.00	\$0.00
2E3N14	SHALE BORROW TO NP-D4	\$0.00	\$0.00	\$0.00
2E3N15	SHALE BORROW TO NP-D5	\$0.00	\$0.00	\$0.00
2E3N16	HAUL SHALE FROM NP-WS-31 TO NP-D8	\$0.00	\$0.00	\$0.00
2E3N17	HAUL SHALE FROM NP-WS-31 TO NP-D10	\$0.00	\$0.00	\$0.00
2E3N18	HAUL SHALE FROM NP-WS-03 TO NP-D3	\$0.00	\$0.00	\$0.00
2E3N19	HAUL SHALE FROM NP-WS-03 TO NP-D2	\$0.00	\$0.00	\$0.00
2E3N20	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E3N21	HAUL SHALE FROM NP-WS-03 TO NP-D1	\$0.00	\$0.00	\$0.00
	NP COVER PLACEMENT SUBTOTAL	\$0.00	\$0.00	\$0.00
2E3S01	SOIL BORROW SP-OP-35(SP-D1)FROM SP-SB	\$0.00	\$0.00	\$0.00
2E3S02	SOIL BORROW SP-WS-17(SP-D2)FROM SP-SB	\$0.00	\$0.00	\$0.00
2E3S03	SOIL BORROW SP-D3 FROM SP-SB-44	\$0.00	\$0.00	\$0.00
2E3S04	HAUL SOIL FROM SP-SB-42 TO SP-D4	\$0.00	\$0.00	\$0.00
2E3S05	HAUL SOIL FROM SP-SB-42 TO SP-D5	\$0.00	\$0.00	\$0.00
2E3S06	HAUL SOIL FROM SP-SB-42 TO SP-D6	\$0.00	\$0.00	\$0.00
2E3S07	HAUL SOIL FROM SP-SB-42 TO SP-D7	\$0.00	\$0.00	\$0.00
2E3S08	SOIL BORROW (D8) FROM SP-SB-44	\$0.00	\$0.00	\$0.00
2E3S09	SOIL BORROW (D9) FROM SP-SB-42	\$0.00	\$0.00	\$0.00

CONFIDENTIAL

POL-EPA01-0011153

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2E3S10	HAUL SOIL FROM SP-SB-42 TO SP-D10	\$0.00	\$0.00	\$0.00
2E3S11	SOIL BORROW (SP-D11) FROM SP-SB-42	\$0.00	\$0.00	\$0.00
2E3S12	SOIL BORROW (SP-D12) FROM SP-SB-43	\$0.00	\$0.00	\$0.00
2E3S13	SOIL BORROW (SP-D1B) FROM SP-SB-50	\$0.00	\$0.00	\$0.00
2E3S14	SHALE BORROW (SP-13A) FROM SP-WS-17	\$0.00	\$0.00	\$0.00
2E3S15	SHALE BORROW (SP-13B) FROM SP-WS-17	\$0.00	\$0.00	\$0.00
2E3S16	SHALE BORROW SP-PS-01 FROM SP-WS-07	\$0.00	\$0.00	\$0.00
2E3S17	SHALE BORROW (SP-14) FROM SP-WS-07	\$0.00	\$0.00	\$0.00
2E3S18	HAUL SHALE FROM SP-WS-07 TO SP-04	\$0.00	\$0.00	\$0.00
2E3S19	HAUL SHALE FROM SP-WS-07 TO SP-D10	\$0.00	\$0.00	\$0.00
2E3S20	HAUL SHALE FROM SP-WS-07 TO SP-38	\$0.00	\$0.00	\$0.00
2E3S21	HAUL SHALE FROM SP-WS-07 TO SP-10	\$0.00	\$0.00	\$0.00
	SP COVER PLACEMENT SUBTOTAL	\$0.00	\$0.00	\$0.00
2E3J01	HAUL SOIL FROM JP-SB-53 TO D4	\$0.00	\$0.00	\$0.00
2E3J02	HAUL SOIL FROM JP-SB-53 TO D5	\$0.00	\$0.00	\$0.00
2E3J03	HAUL SOIL FROM JP-SB-53 TO D6	\$211,227.45	\$41,882.34	\$169,345.11
2E3J04	HAUL SOIL FROM JP-SB-53 TO D9A	\$0.00	\$0.00	\$0.00
2E3J05	HAUL SOIL FROM JP-SB-53 TO D1	\$0.00	\$0.00	\$0.00
2E3J06	HAUL SOIL FROM JP-SB-53 TO D3	\$198,286.23	\$38,518.54	\$159,767.69
2E3J07	HAUL SOIL FROM JP-SB-64 TO D2	\$13,470.60	\$2,423.82	\$11,046.78
2E3J08	HAUL SOIL FROM JP-SB-64 TO D7	\$0.00	\$0.00	\$0.00
2E3J09	HAUL SOIL FROM JP-SB-64 TO D11	\$0.00	\$0.00	\$0.00
2E3J10	HAUL SOIL FROM JP-SB-64 TO D12	\$0.00	\$0.00	\$0.00
2E3J11	HAUL SOIL FROM JP-SB-54 TO D16	\$0.00	\$0.00	\$0.00
2E3J12	HAUL SOIL FROM JP-SB-54 TO D15	\$0.00	\$0.00	\$0.00
2E3J13	SOIL TO JP-D4	(\$2,246.61)	\$0.00	(\$2,246.61)
2E3J14	DELETED 1990 (JP-SB-54)	\$0.00	\$0.00	\$0.00
2E3J15	SOIL COVER FOR H-1 MINE AREA	\$0.00	\$0.00	\$0.00
2E3J16	SOIL JP-D13	\$0.00	\$0.00	\$0.00
2E3J17	SOIL JP-D8B	\$0.00	\$0.00	\$0.00
2E3J18	HAUL SHALE FROM JP-WS-19 TO D4	\$0.00	\$0.00	\$0.00
2E3J19	HAUL SHALE FROM JP-WS-15 TO D1	\$0.00	\$0.00	\$0.00
2E3J20	HAUL SHALE FROM JP-WS-15 TO D2	\$0.00	\$0.00	\$0.00
2E3J21	HAUL SHALE FROM JP-WS-15 TO D7	\$0.00	\$0.00	\$0.00
2E3J22	HAUL SHALE FROM JP-WS-15 TO D11	\$0.00	\$0.00	\$0.00
2E3J23	HAUL SHALE FROM JP-WS-15 TO D12	\$0.00	\$0.00	\$0.00
2E3J24	HAUL SHALE FROM JP-WT-02 TO D8A	\$0.00	\$0.00	\$0.00
2E3J08A	JP-W0-07 TO BACKFILL	\$0.00	\$0.00	\$0.00
2E3J26	SHALE J-D13	\$30,741.45	\$0.00	\$30,741.45
2E3J27	SOIL JP-D4	\$0.00	\$0.00	\$0.00
2E3J28	HAUL SHALE FROM JP-WT-02 TO D15	\$0.00	\$0.00	\$0.00
2E3J29	HAUL SHALE FROM JP-WT-02 TO D16	\$0.00	\$0.00	\$0.00
	JP COVER PLACEMENT SUBTOTAL	\$451,479.12	\$82,824.70	\$368,654.42
2E3	COVER PLACEMENT CA TOTAL	\$451,479.12	\$82,824.70	\$368,654.42

CONFIDENTIAL

POL-EPA01-0011154

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
CONTAM SOIL EXV				
2E4NO1	HAUL CS FROM NP-CS-23/24 TO NP-OP-20	\$0.00	\$0.00	\$0.00
2E4NO1A	NORTH RIO PAGUATE-EAST	\$0.00	\$0.00	\$0.00
2E4NO1B	NORTH RIO PAGUATE-WEST	\$0.00	\$0.00	\$0.00
	NP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E4S01	FM SP-CS-27/28/31/33/53 TO SP-OP-34	\$0.00	\$0.00	\$0.00
2E4S02	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S04	SP-CS-33	\$0.00	\$0.00	\$0.00
2E4S05	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S06	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4S07	COMPLETED 1990 (SP-CS-62/32 TO SP-OP-35)	\$0.00	\$0.00	\$0.00
	SP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E4J01	HAUL CS FROM JP-CS-36 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E4J02	HAUL CS FROM JP-CS-38/37 TO JP-OP-41	\$0.00	\$0.00	\$0.00
2E4J03	NO WORK PACKAGE ASSIGNED THIS WBS #	\$0.00	\$0.00	\$0.00
2E4J04	COMBINED INTO 2E2J02	\$0.00	\$0.00	\$0.00
	JP CONTAMINATED SOIL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E4	CONTAMINATED SOIL CA TOTAL	\$0.00	\$0.00	\$0.00
HIGHWALL RECLA				
2E5N01	TRIM NP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5N02	SCALE NP HIGHWALLS	\$0.00	\$0.00	\$0.00
	NP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E5S01	TRIM SP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5S02	SCALE SP HIGHWALLS	\$0.00	\$0.00	\$0.00
	SP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E5J01	TRIM JP HIGHWALLS	\$0.00	\$0.00	\$0.00
2E5J02	SCALE JP HIGHWALLS	\$0.00	\$0.00	\$0.00
	JP HIGHWALL SUBTOTAL	\$0.00	\$0.00	\$0.00
2E5	HIGHWALL CA TOTAL	\$0.00	\$0.00	\$0.00
EROSION CONTRO				
2E6N01A	RIO MOQUINO-EROSION CONTROLS	\$0.00	\$0.00	\$0.00
2E6NO2	DELETE RIO MOQUINO CHANNEL	\$0.00	\$0.00	\$0.00
2E6NO3	DELETED 1990 (BEDDING MATERIAL)	\$0.00	\$0.00	\$0.00
	RIO MOQUINO AND NP DITCH SUBTOTAL	\$0.00	\$0.00	\$0.00
2E6XO1	DELETED 1990 (QUARRY ROCK)	\$0.00	\$0.00	\$0.00
2E6XO2	DELETED 1990 (PROCESS ROCK)	\$0.00	\$0.00	\$0.00
	ROCK SUBTOTAL	\$0.00	\$0.00	\$0.00
2E6	EROSION CONTROL CA TOTAL	\$0.00	\$0.00	\$0.00

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POL-EPA01-0011155

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
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2E	EARTHWORK TASK TOTAL	\$1,475,716.24	\$289,827.78	\$1,185,888.46
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UG ENTRIES ABAN

2S1N01	SEAL PW 2/3 UG ENTRY: NP SUBTOTAL	\$0.00	\$0.00	\$0.00
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2S1S01	SEAL P-13 ADIT	\$0.00	\$0.00	\$0.00
2S1S02	SEAL P-10 DECLINE	\$0.00	\$0.00	\$0.00
2S1S03	COMPLETE 1990 (H-I ADIT)	\$0.00	\$0.00	\$0.00
2S1S04	SEAL VENT HOLES	\$0.00	\$0.00	\$0.00
2S1S05	COMPLETE 1990 (DRILL HOLES)	\$0.00	\$0.00	\$0.00
	SP UG ENTRIES ABANDON SUBTOTAL	\$0.00	\$0.00	\$0.00
2S1J01	SEAL JP-SS-50 ENTRIES	\$0.00	\$0.00	\$0.00
2S1J02	SEAL JP-PS-46 ENTRIES	\$0.00	\$0.00	\$0.00
	JP UG ENTRIES ABANDON SUBTOTAL	\$0.00	\$0.00	\$0.00

2S1	UG ENTRIES ABANDON CA TOTAL	\$0.00	\$0.00	\$0.00
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PIT WATER

2S2N01	COMPLETE 1990 (NP PIT)	\$0.00	\$0.00	\$0.00
2S2S01	DISPOSE OF SP PIT WATER	\$0.00	\$0.00	\$0.00
2S2J01/A/B	DISPOSE OF JP WATER-PY91/92/93	\$0.00	\$0.00	\$0.00
2S2	PIT WATER CA TOTAL	\$0.00	\$0.00	\$0.00

SURF STRUC DEM

2S3N01	COMPLETE 1990 (NP SURF. STRUC.)	\$0.00	\$0.00	\$0.00
2S3S01	DEMOLISH SP SURFACE STRUCTURES	\$0.00	\$0.00	\$0.00
2S3J01	DEMOLISH JP SURFACE STRUCTURES	\$0.00	\$0.00	\$0.00
2S3	SS DEMOLITION CA TOTAL	\$0.00	\$0.00	\$0.00

SURF STRC DECO

2S4XY	NOT ASSIGNED	\$0.00	\$0.00	\$0.00
2S4	SS DECOM CA TOTAL	\$0.00	\$0.00	\$0.00

PERM STRUC

2S5N01	CONSTRUCT PERMANENT ACCESS ROADS:NP	\$0.00	\$0.00	\$0.00
2S5N02	CONSTRUCT PERMANENT FENCES: NP AREA	\$0.00	\$0.00	\$0.00
	NP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00
2S5S01	CONSTRUCT PERMANENT ACCESS ROADS:SP	\$0.00	\$0.00	\$0.00
2S5S02	CONSTRUCT PERMANENT FENCES: SP AREA	\$0.00	\$0.00	\$0.00
	SP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00
2S5J01	CONSTRUCT PERMANENT ACCESS ROADS: JP	\$0.00	\$0.00	\$0.00
2S5J02A	RIO MOQUINO DROP STRUCTURE	\$0.00	\$0.00	\$0.00
	JP STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00

2S5J09	CONSTRUCT PERMANENT FENCES: ALL AREA	\$0.00	\$0.00	\$0.00
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POL-EPA01-0011156

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
	ALL STRUCTURES SUBTOTAL	\$0.00	\$0.00	\$0.00
2S5	PERMANENT STRUCTURES CA TOTAL	\$0.00	\$0.00	\$0.00
2S	STRUCTURES TASK TOTAL	\$0.00	\$0.00	\$0.00
SEEDBEDS				
2R1N01	PREPARE BED & SEED NP FLAT AREAS	\$0.00	\$0.00	\$0.00
2R1N02	PREPARE BED & SEED NP SLOPE AREAS	\$0.00	\$0.00	\$0.00
	NP SEEDING SUBTOTAL	\$0.00	\$0.00	\$0.00
2R1S01	PREPARE BED & SEED SP FLAT AREAS	\$0.00	\$0.00	\$0.00
2R1S02	PREPARE BED & SEED SP SLOPE AREAS	\$0.00	\$0.00	\$0.00
2R1S03	COMPLETE 1990 (RESEED AT HOUSING AREA)	\$0.00	\$0.00	\$0.00
	SP SEEDING SUBTOTAL	\$0.00	\$0.00	\$0.00
2R1J01	PREPARE BED & SEED JP FLAT AREAS	\$125,384.79	\$0.00	\$125,384.79
2R1J02	PREPARE BED & SEED SP SLOPE AREAS	\$122,279.90	\$0.00	\$122,279.90
	JP SEEDING SUBTOTAL	\$247,664.69	\$0.00	\$247,664.69
2R1	SEEDING CA SUBTOTAL	\$247,664.69	\$0.00	\$247,664.69
IRRIGATION				
2R2N01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00
2R2S01	TREE PLANTING	\$0.00	\$0.00	\$0.00
2R2J01	DELETED 1990 (IRRIGATION)	\$0.00	\$0.00	\$0.00
2R2	IRRIGATION CA SUBTOTAL	\$0.00	\$0.00	\$0.00
2R	REVEGETATION TASK TOTAL	\$247,664.69	\$0.00	\$247,664.69
TERRACING				
2T1N01	TERRACING NP AREA: 1200 LF	\$0.00	\$0.00	\$0.00
2T1S01	TERRACING SP AREA: 19100 LF	\$0.00	\$0.00	\$0.00
2T1J01	TERRACING JP AREA : 29000 LF	\$2,277.12	\$30.90	\$2,246.22
2T1	TERRACING CA SUBTOTAL	\$2,277.12	\$30.90	\$2,246.22
SPECIAL CASES				
2T2S01	CUT SP-SW-06 SLOPES - OAK CANYON	\$0.00	\$0.00	\$0.00
2T2J01	JP-WS-01 SLOPES	(\$287.72)	\$0.00	(\$287.72)
2T2PLR	PY94 FORCE ACCOUNT	\$4,990.30	\$901.89	\$4,088.41
2T2J03	CUT JP-WO-03A/3B/4A/4B SLOPES	\$0.00	\$0.00	\$0.00
2T2PLRA	PY95 FORCE ACCOUNT	\$0.00	\$0.00	\$0.00
2T2N01	CUT NP-WO-01 BENCHES—RIO MOQUINO	\$0.00	\$0.00	\$0.00
2T2	SPECIAL CA SUBTOTAL	\$4,702.58	\$901.89	\$3,800.69

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POL-EPA01-0011157

DETAIL FOR PY95

MARCH, 1995

WBS ID NO.	WORK PACKAGE DESCRIPTION	PY95 ACTUAL COST	ACTUAL EQUIP CREDIT	ACTUAL CASH FLOW
2T	TERRACING/SPECIAL TASK	\$6,979.70	\$932.79	\$6,046.91
2	CONSTRUCTION TOTAL	\$1,740,963.34	\$290,919.78	\$1,450,043.56

5.2 WORK PACKAGE DISCUSSION

WP#	DESCRIPTION	REMARKS
1P1I01E	POL Project Management PY95	in-progress;
1C1L05E	Enviro. Monitoring PY95	in-progress;
1C1L01E	Engineering Services PY95	in-progress;
2M3L02E	Training PY95	in-progress;
2R1J01/02	Reseed Jackpile Flat/Slopes	complete;
2E3J06	Soil to JP-D3	in progress;
2E3J17	Soil to JP-D8	in progress;
2E2J03A	JP-WS-17 backfill	in-progress;
2M2J01E	Surveying	in-progress;
2E3J03	Soil to JP-D6	in-progress;
2T2PLR	Force Account	in-progress

5.3 WORK PACKAGE CLOSEOUTS

- 1) New items submitted by LCC, Inc. for Final Inspection/Closeout:

NONE for March, 1995

- 2) New items submitted by Pueblo of Laguna to BIA for Final Closeout:

NONE for March, 1995

5.4 CHANGE ORDER SUMMARY

NONE for March, 1995

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF MARCH, 1995

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E1N04	Haul NP-PS-14 to Pit	2/90
2E1N11	Relocate NP-PS-13 to Pit	2/90
2E1N12	Cut Slopes NP-OP-19	2/90
2E2S04	Cut SP-WO-14 Slopes	2/90
2E2S09	Cut SP-WO-38 Slopes	2/90
2L2L01	G & A (Mobilization)	2/90
2M1L05	Purchase Small Tools	2/90
2M1L06	Remodel Project Offices	2/90
2M1L07	Recondition Jobsite	2/90
2M1L08	Set Up Shop Facilities	2/90
2M3L01	Operator Training (Mobilization)	2/90
2S1N01	Seal PW-2/3 Adit	2/90
2S1S03	Seal H-1 Adit	2/90
2S1S05	Plug Drill Holes	2/90
2S3N01	Demolish No. Paguete Structures	2/90
1C2L01 & 02	Interim CMC (Mobilization)	4/90
2M2N01	Land Surveying-No. Paguete	7/90
2S2N01	Dewater No. Paguete Pit	7/90
1C1L01	CMC & Consulting Services-1st Year Plan	11/90
1C1L05 & 02B	Environmental Monitoring-1st Year Plan	11/90
1P1L01	RPM Office-1st Year Plan	11/90
2E1N01	Build No. Paguete Haul Roads	11/90
2E1N03	NP-PS-18 to No. Paguete Pit	11/90
2E1N05	NP-PS-15 to No. Paguete Pit	11/90
2E1N06	NP-PS-16 to No. Paguete Pit	11/90
2E1N07	SP-PS-01 to No. Paguete Pit	11/90
2E2N04	Slope NP-WO-04	11/90
2E2N09	Slope NP-HW-25	11/90
2E2S01	Slope SP-13A/WO-10	11/90
2E2S06	Slope SP-WS-18C/WT-19	11/90
2E2S07	Slope SP-WT-03	11/90
2E2S11	Slope SP-WT-19A	11/90
2E2S12	Slope WS-WM-12	11/90
2E2S15	Slope SP-WT-16/37	11/90
2E2S19	Misc. So. Paguete Sloping	11/90
2E4S07	Cleanup SP-CS-62/33	11/90
2L1L01	LCC G & A-1st Year Plan	11/90
2L2L02	LCC Insurance-Interim Work	11/90
2S2S01	Dewater So. Paguete Pit	11/90

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF MARCH, 1995

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E1N02	Haul to Pit NP-PS-17	9/91
2E1N10	NP-WT-10 Pit Backfill	9/91
2E1S02	Pit Backfill SP-PS-02	9/91
2E2J15	Cut Slopes JP-WS-15	9/91
2E2N02	Cut Slopes NP-WO-02	9/91
2E2N03	Cut Slopes NP-WS-03	9/91
2E2N08	Cut Slopes NP-WM-12	9/91
2E3N02	Topsoil NP-D2	9/91
2E3N09	Topsoil NP-D3	9/91
2E3N10	Soil Borrow NP-D5	9/91
2E3N14	Shale Borrow for NP-D4	9/91
2E3N15	Shale Borrow for NP-D5	9/91
2E3N18	Shale Borrow NP-D3	9/91
2E3N19	Shale Borrow NP-D2	9/91
2E3S16	Shale Borrow for SP-PS-01	9/91
2E3S18	Shale Borrow for SP-WO-04	9/91
2E3S20	SP-38 Shale from SP-WS-07	9/91
2E3N07	Topsoil to NP-D4	11/91
2E3N08	Topsoil to NP-D1	11/91
2E3S13	Topsoil to SP-D1B	11/91
2E3S19	Topsoil to SP-D10	11/91
1C1L01A	Engineering/Consulting Svcs. PY-91	12/91
1C1L05A	PY-91 Environmental Monitoring	12/91
1P1L01A	POL Project Management PY-91	12/91
2E1S03	SP-PS-02 Additional Volume	12/91
2E2S02	Cut Slopes SP-WS-17	12/91
2E2S18	Backfill SP-OP-34 (Sh-2)	12/91
2E5N01	Scale N. Paguete Highwalls	12/91
2E5N02	Trim N. Paguete Highwalls	12/91
2E5S01	Scale S. Paguete Highwalls	12/91
2E5S02	Trim S. Paguete Highwalls	12/91
2L2L02A	LCC Insurance PY-91	12/91
2M1X01	Barricade Road Closure PY-91	12/91
2M2N01	Surveying PY-91	12/91
2M3L02A	Training PY-91	12/91
2S2J01	Dewater Jackpile Pit PY-91	12/91
2S5J02	Construct Fences-Jackpile Area	12/91
2S5N02	Construct Fences-N. Paguete Area	12/91
2S5S02	Construct Fences-S. Paguete Area	12/91

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF MARCH, 1995

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E2J20	Cut Slope JP-WO-14	12/91
2E2N07	Regrade NP-DN-22	12/91
2E2S03	Cut Slope SP-WO-13B & WS-18A	12/91
2E2S14	Backfill SP-OP-34 (D4 West)	12/91
2E2S16	Backfill SP-OP-34 (D4 East)	12/91
2E2S17	Backfill SP-OP-34 (SP-14)	12/91
2E3J15	Topsoil to H-1 Mine Area	12/91
2E3S02	Topsoil to SP-D2	12/91
2E3S03	Topsoil to SP-D3	12/91
2E3S08	Topsoil to SP-D8	12/91
2E3S09	Topsoil SP-D9	12/91
2E3S11	Topsoil SP-D11	12/91
2E3S17	Shale Cover to SP-14	12/91
2E4N01A	N. Paguete Backfill-East	12/91
2E4N01B	N. Paguete Backfill-West	12/91
2S1S01	Seal P-13 Adit	12/91
2E2J24	Cut Slopes JP-WO-66	9/91
2E3S01	Topsoil SP-D1	9/91
2E3S14	Shale Cover to SP-WO-13A	9/91
2E3S21	Shale Cover SP-WO-10	9/91
2E4N01	Pit Backfill NP-CS-24	9/91
2E1J05	Pit Backfill JP-PS-26	2/92
2E1J06	Pit Backfill JP-WO-10	2/92
2E1J13	JP-WO-03 to Backfill	2/92
2E2J14	JP-WO-11 Cut Slopes	2/92
2E2J21	JP-WS-15A Cut Slopes	2/92
2E2N01	Cut Bench NP-WO-01	2/92
2E3N04	Soil Cover NP-D9	2/92
2E3N06	Soil Cover NP-D9	2/92
2E3N13	Shale Cover NP-D9	2/92
2E3N16	Shale to NP-D8	2/92
2E3S04	Soil Cover SP-D4	2/92
2E3S05	Soil Cover SP-D5	2/92
2E3S06	Soil Cover SP-D6	2/92
2E3S07	Soil Cover SP-D7	2/92
2E3S12	Soil Cover SP-D12	2/92
2E4J01	JP-CS-36 to Backfill	2/92
2S1S02	P-10 Closure	2/92
2S1S04	Seal Vent Holes	2/92

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF MARCH, 1995

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E2J05	Cut JP-WO-72 Slopes	9/92
2E2J22	Cut Slopes JP-WS-19 B & C	9/92
2E2J27	Cut Slopes JP-WO-18B & 66C	9/92
2E3N01	Soil Cover NP-D8	9/92
2E3N02	Soil Cover NP-D7	9/92
2E3N11	Soil Cover NP-D10	9/92
2E3N12	Soil Cover NP-D6	9/92
2E3N16	Shale Cover NP-D8	9/92
2E3N17	Shale to NP-D10	9/92
2T2N01	Rio Moquino Benches	9/92
1C1L01B	Consulting Service PY-92	12/92
1C1L05B	Environmental Monitoring PY-92	12/92
1C3L03	Paguete Repairs Fund	12/92
1P1L01B	POL Project Management PY-92	12/92
2E1J02	JP-PS-23 to Backfill	12/92
2E1J07	JP-PS-27 to Backfill	12/92
2E1J14	JP-WS-13 & WO-20 Backfill	12/92
2E2J03	JP-WS-17 to Backfill (Dozers)	12/92
2E2J04	JP-PS-22 Cut Slopes	12/92
2E2J26	JP-WO-18A/66A Cut Slopes	12/92
2E2J28	JP-WO-18C/66C Cut slopes	12/92
2E3N05	Soil Cover NP-D6	12/92
2E4J02	JP-CS-37/38 to Backfill	12/92
2L2L02B	LCC Insurance PY-92	12/92
2M2J01	Jackpile Surveying PY-92	12/92
2M3L02B	Training PY-92	12/92
2E1J03	JP-PS-24 Pit Backfill	4/93
2E1J04	JP-PS-25 Pit Backfill	4/93
2E1J08	JP-WO-07 Pit Backfill	4/93
2E2J12	JP-WO-06 Cut Slopes	4/93
2E2J13	JP-WO-08/WO-12 Cut Slopes	4/93
2E2J16	JP-WO-05 Cut Slopes	4/93
2E2J19	JP-WO-73 Pit Backfill	4/93
2E3J01	JP-D4 Soil Cover	4/93
2E3J02	JP-D4 Soil Cover	4/93
2E3J20	JP-D2 Shale Cover	4/93
2E3J23	JP-D12 Shale Cover	4/93
2E2J30	JP-WO-03B Cut Slopes	9/93
2E2J31	JP-WO-04A Cut Slopes	9/93
2E2J32	JP-WO-04B Cut Slopes	9/93

5.5 PROJECT-TO-DATE CLOSEOUT SUMMARY

AS OF MARCH, 1995

WORK PACKAGE NUMBER	DESCRIPTION	MONTH CLOSED
2E1J12	JP-WO-71 Pit Backfill	9/93
2E2J10	JP-WO-73 Pit Backfill	9/93
2E2J12	JP-WO-06 Cut Slopes	9/93
2E3J08A	JP-WO-07 Pit Backfill	9/93
2E3J10	Soil JP-D12A	9/93
2E3J11	Soil JP-D16	9/93
2E3J12	Soil JP-D15	9/93
2E3J23	Shale JP-D15	9/93
2E3J27	Shale JP-D14	9/93
2E3J29	Shale JP-D16	9/93
1C1L01C	Engineering Services PY-93	12/93
1C1L05C	Environmental Monitoring PY-93	12/93
1P1L01C	POL Project Management PY-93	12/93
2L2L02C	LCC Insurance	12/93
2M3L02C	Operator Training PY-93	12/93
2E1J09	JP-WO-12 to Pit Backfill	7/94
2E2J01	JP-WO-11 Backfill	7/94
2E2J02	JP-WT-16 Backfill	7/94
2E3J13	Soil to JP-D4	7/94
2E3J16	Soil to JP-D13	7/94
2E2J29	JP-WO-03A Cut Slopes	7/94
2E3J04	Soil Cover JP-D9A	7/94
2E3J12	Soil to JP-D15	7/94
2E3J26	Shale Cover JP-D13	7/94
2E3J28	Soil to JP-D15	7/94
2T2J01	JP-WS-01 Slopes	7/94
2E1J11	JP-WS-15 Pit Backfill	11/94
2E3J05	Soil Cover JP-D1	11/94
2E3J09	Soil Cover JP-D11	11/94
2E3J24	Shale Cover JP-D8	11/94
2E6N01A	Rio Moquino Erosion Control	11/94
2R1N01	Reseed NP flat areas	11/94
2R1N02	Reseed NP slope areas	11/94
1C1L01D	Engineering Services PY-94	2/95
1C1L05D	Environmental Monitoring PY-94	2/95
1P1L01D	POL Project Management PY-94	2/95
2L2L02D	LCC Insurance	2/95
2M3L02D	Operator Training PY-94	2/95

6.1 PERFORMANCE MEASUREMENT/DISCUSSION

One and a half days were lost due to wet weather; LCC reverted to the 4-10 hour work schedule in March, 1995. Approximately 31.4 million cubic yards of material have been handled through the March 18, 1995 survey. The Project continues to run about 12 months ahead of the original engineer's forecast. No sloping is taking place and all material handling is done by truck or scraper with dozers supporting the spreading efforts. Punch list items are being addressed.

6.2 VARIANCE AND VARIANCE EXPLANATIONS

NONE for March, 1995

7.0 APPENDIX A: SPECIAL REPORTS/PLANS

7.1 Marvin Sarracino-Pueblo of Laguna

MONTHLY INSPECTION REPORT--MARCH, 1995

7.2 Letters from Santa Fe Indian School Students

Jackpile Reclamation Project

PUEBLO OF LAGUNA

Office of
Reclamation Project Manager
(505) 242-0506
(505) 552-6011

P.O. BOX 194
LAGUNA, NEW MEXICO 87026

Tribal Building
(505) 243-7616
(505) 552-6654
(505) 552-6655

Date: April 7, 1995

To: Roland E. Johnson
Governor, Pueblo of Laguna

From: Marvin Sarracino
Reclamation Technician II

Ref: *INSPECTION REPORT MONTH OF MARCH, 1995*

The weather this month was a factor on the earth moving operations of the Laguna Construction Company. One and half days were lost due to rain and muddy conditions. No Holidays were observed this month. HAZWOPER training interrupted the operation of LCC for one day. The Project is less than a month away from completion.

The scrapers were helping haul backfill material to JP-OP-41 for most of March. They are currently hauling top soil material from JP-WT-16 to JP-OP-41 for final top soil cover in the north Jackpile pit area. The scrapers should remain in these areas into April.

The trucks are hauling shale from JP-WS-15 to JP-OP-41 for backfill in the north Jackpile Pit. The trucks will remain in this area into April.

The dozers are in several different areas: working with the scrapers and the trucks spreading shale and soil. The dozers are 95 % complete pushing cover material over the shale pile JP-WS-17. The dozers have also begun some punch list items like the Rio Moquino haul road washout area. Punch list items will continue on into April.

The RGM-2 is in for calibration. No data to be logged. Gamma surveys were done this month. Laguna BIA Agency will loan us their instrument when needed.

I would like to remind everyone of the process by which you go through to get a tour of the Jackpile Reclamation Project. The Governor of the Pueblo of Laguna has put restrictions on tours and the release of information materials from the Jackpile Mine. All tour requests must be made through the Governor's office until further notice. With the Governor's permission contact our office and we will schedule a date. The JRP number is 552-6011. To be on the mine site you Must be Accompanied by a Person from the Reclamation Project staff. LCC must also be notified of your presence on the mine site. This is for your safety and protection; and the protection of the Tribes efforts and interests. The POL phone number is (505) 552-6654. Approved tours will then be conducted by Marvin Sarracino, Reclamation Technician II.

LCC has conducted a refresher course in Hazardous Waste Operations. This is an 8hr. refresher required to maintain their 29 CFR 1910.120 (e)(8) Certification.

Inspection Report for the Month of March, 1995 contd.

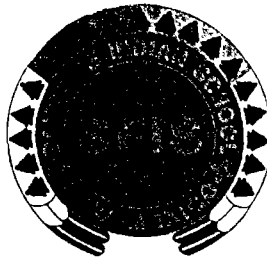
Three tours of the Jackpile were taken this month. First was a tour taken by Governor Roland Johnson and his staff. They held a meeting here in the morning and then were taken on a tour of the Jackpile mine site. The second tour was taken by geology students from NMSU Grants branch. The geology class was interested in the unique geology of the Jackpile mine site compared to the rest of the uranium mines throughout the state of NM. The third tour was taken by Santa Fe Indian School. They are a group interested in the environmental field and wanted to talk to Indian Professionals in the field to see what is required to pursue that career. The students were very thankful for the tour and wished to express their thanks to the Pueblo of Laguna.

The updating of spreadsheets, TMA\Eberline results and other inspection log entries are being maintained in the computer as work continues.

The Reclamation Tech is also helping out with the Environmental Division Project. Training attended by the Reclamation Tech this month was AIPC-POEP's training on field sampling, data analysis and available services provided by POEP. Also a refresher course to maintain my 29 CFR 1910.120 (e)(8) Certification in Hazardous Waste Operations was provided by Laguna Construction Company.

Highlights:

1. Refresher training in Hazardous Waste Operations.
2. This month LCC and JRP workers have switched work hours to 4/10's.
3. Training provided for Reclamation tech from AIPC-POEP in sampling & analysis.
4. Visit from USGS. They want to write a proposal to do vegetation analysis.
5. Calibration in-progress for RGM-2.
6. Three tours of the Jackpile Reclamation Project this month.



SANTA FE INDIAN SCHOOL

1501 Cerrillos Road

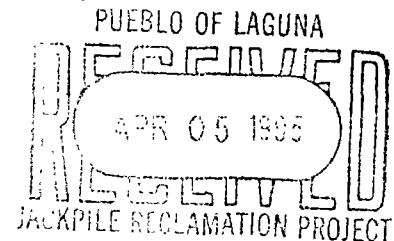
Post Office Box 5340

Santa Fe, New Mexico 87505

Phone: (505) 989-6300

March 29, 1995

Mr. Marvin Sarracino
Laguna Construction Company
Pueblo of Laguna
P.O. Box 194
Laguna, New Mexico 87026



Dear Mr. Sarracino:

The Native American Environmental Council of Youth (NAECY) students who visited the Jackpile Reclamation Project on March 21, 1995, would like to extend their appreciation and gratitude to you for sharing your time, knowledge and commitment with them. As exemplified by the enclosed letters, they learned far more than tribal economic development and environmental impacts. More importantly, they realized the urgency and significance of the need to educate Native American youth in these areas. As you well know, the school year is quickly coming to an end. Thus, one more field trip to Cochiti is planned. We hope to include a tour of the Laguna mines again next school year.

If we, Santa Fe Indian School, can assist you or your tribe in any way, please call on us.

Respectfully,

Mary E. Romero
LEAP Coordinator

Matthew Pecos
LEAP Program Assistant

cc: Governor Roland Johnson
Joseph Abeyta
Carol Weahkee
Felisa Gulibert

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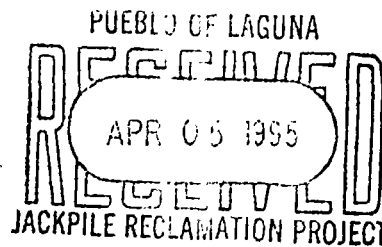
Mar 24, 1995

Dear Mr. Saracino,

I would like to thank you for giving your time and energy to teach us about the uranium mine. I knew a little from hearing my Dad talk about it, but now I know a lot more. I didn't know a lot of the history and details you talked about. The people even used to take some of the rock home. I'm very glad that our Tribe is taking care of the land so it won't be harmful to us. A lot of other places had uranium mines but they aren't doing anything to fix the remains. I'm proud that people come to Laguna from all over the world to see what is going on. Thank you for taking time out of your busy schedule for us.

Sincerely,

Amber Lax



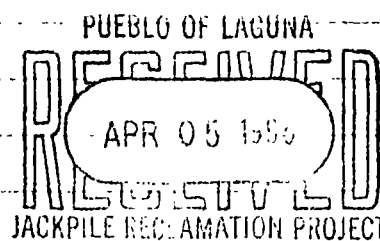
MARCH 24, 1995

Dear Marvin Saracino

My name is Roberta Archuleta and I attend the Santa Fe Indian School. I recently visited the Laguna Mission Land Mines with the L.E.A.P. Program. I would like to express my gratitude to you. I want to thank you for taking the time out of your busy schedule to show us around the place and teach us about the mines. I really didn't know much about the mines, but you've helped me to understand the situation the Laguna people are facing. You have helped me to understand that education is really important in today's world. Again I would like to express my sincere appreciation for taking your precious time to show us again. Thank-you.

Sincerely

Roberta Archuleta



March 27, 1995

Dear Mr. Sarracino,

Thank-you for the tour you presented to us on the Laguna Uranium Mines. I never realized that Uranium was dangerous to our bodies. Your presentation taught me that we should protect our Indian Pueblos against radiation sickness. I plan to study more about nuclear/radiation plants/mines. Again Thank you for the tour.

Sincerely,

Julia A. Lee

